

SUMMARY OF ADOPTED TOWN BUDGET

10/14/2014

<u>CODE</u>	<u>FUND</u>	<u>APPROPRIATIONS AND PROVISIONS FOR OTHER USES</u>	<u>LESS ESTIMATED REVENUES</u>	<u>LESS UNEXPENDED BALANCE</u>	<u>AMOUNT TO BE RAISED BY TAX</u>	<u>TAX RATE</u>
1	General Fund	\$ 513,461	\$ 147,159	0	\$ 366,302	2.07
2	General Outside	\$ 66,850	\$ 66,850	0	0	0.00
3	Highway Fund	\$ 318,495	\$ 117,400	0	\$ 201,095	1.14
4	Highway Outside	\$ 374,701	\$ 374,701	0	0	0.00
<u>SPECIAL DISTRICTS:</u>						
SF	Morristown #1 MFD	\$ 31,500	0	0	\$ 31,500	0.17
SF	Morristown #2 BHFD	\$ 93,299	0	0	\$ 93,299	0.52
SS1	Sewer Dist. #1	\$ 56,908	56,908	0	\$ 0	0.00
SS2	Sewer Dist. #2	\$ 82,403	82,403	0	\$ 0	0.00
Totals		<u>\$ 1,537,617</u>	<u>\$ 845,421</u>	<u>0</u>	<u>\$ 692,196</u>	

2014 SEWER RELEVY
SEWER DISTRICT #1 \$ 12,802.40
SEWER DISTRICT #2 \$ 5,111.88
2015 TOWN BUDGET AMOUNT: \$ 692,196
2015 TOTAL TAX WARRANT: \$ 710,110.28

TOTAL TAXABLE TOWN ASSESSMENT: \$ 176,337,609

CERTIFICATION

I, David Murray, Town Clerk, hereby certify that the attached is a true and accurate copy of the 2015 Budget of and for the Town of Morristown as adopted by the Town Board on the 4th day of November, 2014.

DATED: 11/13/2014
 SIGNED: David Murray
 David Murray, Town Clerk

SEAL

General Fund ESTIMATED REVENUES

LOCAL SOURCES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER'S TENTATIVE BUDGET 2015	PRE- LIMINARY BUDGET 2015	ADOPTED 2015
Real Property Tax	A1001-	348,000	358,106	366,302	366,302	366,302
Other Payments	A1081-	0	0	0	0	0
Interest Penalties	A1090-	8,370	8,000	9,000	9,000	9,000
Sales-Tax -Non Prop.	A1120-	43,423	44,025	48,914	48,914	48,914
Total LOCAL SOURCES		<u>399,793</u>	<u>410,131</u>	<u>424,216</u>	<u>424,216</u>	<u>424,216</u>

DEPARTMENTAL INCOME

Clerk Fees	A1255-	805	745	745	745	745
Fire Inspection/Sign	A1589-	930	2,000	1,500	1,500	1,500
Sale of Cemetery Lots	A2190-	2,000	800	500	500	500
Charges for Cemetery Serv	A2192-	100	0	0	0	0
Total DEPARTMENT INCOME		<u>3,835</u>	<u>3,545</u>	<u>2,745</u>	<u>2,745</u>	<u>2,745</u>

USE OF MONEY & PROPERTY

Interest & Earnings	A2401-	471	500	500	500	500
Rental of Real Property	A2410-	900	900	900	900	900
Total USE OF MONEY & PROPERTY		<u>1,371</u>	<u>1,400</u>	<u>1,400</u>	<u>1,400</u>	<u>1,400</u>

General Fund ESTIMATED REVENUES

LICENSES & PERMITS

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER'S TENTATIVE BUDGET 2015	PRE- LIMINARY BUDGET 2015	ADOPTED 2015
Dog Licenses	A2544-	1,914	1,100	1,100	1,100	1,100
Licenses & Permits	A2555-	6,747	5,000	5,000	5,000	5,000
Total LICENSES & PERMITS		<u>8,661</u>	<u>6,100</u>	<u>6,100</u>	<u>6,100</u>	<u>6,100</u>

FINES & FORFEITURES

Fine, Forfeits of Bail	A2610-	38,471	40,000	40,000	40,000	40,000
Fines & Pen. Dog	A2611-	0	0	0	0	0
Total FINES & FORFEITURES		<u>38,471</u>	<u>40,000</u>	<u>40,000</u>	<u>40,000</u>	<u>40,000</u>

SALES OF PROPERTY

Sales of Property	A2660-	0	0	0	0	0
Insurance Recoveries	A2680-	0	0	0	0	0
Total SALES OF PROPERTY		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

MISCELLANEOUS & INTERFUND REVENUE

Unclassified Revenue	A2770-	1,549	1,000	1,000	1,000	1,000
Interfund Revenues	A2801-	0	0	0	0	0
Total MISC. & INTERFUND REV		<u>1,549</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>

General Fund ESTIMATED REVENUES

STATE & FEDERAL AID

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER'S TENTATIVE BUDGET 2015	PRE- LIMINARY BUDGET 2015	ADOPTED 2015
State per Capita Aid	A3001-	8,785	8,000	8,000	8,000	8,000
Mortgage Tax	A3005-	29,290	30,000	30,000	30,000	30,000
State Aid Not County	A3089-	0	0	0	0	0
Interfund Transfer	A5031-	0	0	0	0	0
Total STATE & FEDERAL AID		<u>38,075</u>	<u>38,000</u>	<u>38,000</u>	<u>38,000</u>	<u>38,000</u>

APPROPRIATED FUND BALANCE

Approp. Fund Balance	A0599-	7,611	0	0	0	0
Total Approp. Fund Balance		<u>7,611</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		*****	*****	*****	*****	*****
Total ESTIMATED REVENUES		499,366	500,176	513,461	513,461	513,461

General Fund APPROPRIATIONS

GENERAL GOV'T SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER'S TENTATIVE BUDGET 2015	PRE- LIMINARY BUDGET 2015	ADOPTED 2015
Town Board Pers.	A1010.1	16,800	16,800	16,800	16,800	16,800
Town Board Contr.	A1010.4	174	750	750	750	750
Total 1010		<u>16,974</u>	<u>17,550</u>	<u>17,550</u>	<u>17,550</u>	<u>17,550</u>
Justices Pers.	A1110.1	30,752	30,752	30,752	30,752	30,752
Justices Equipment	A1110.2	0	250	250	250	250
Justices Contr.	A1110.4	3,780	4,000	4,000	4,000	4,000
Total 1110		<u>34,532</u>	<u>35,002</u>	<u>35,002</u>	<u>35,002</u>	<u>35,002</u>
Supervisor Pers.	A1220.1	12,300	12,300	12,300	12,300	12,300
Supervisor Equipment	A1220.2	0	500	500	500	500
Supervisor Contr.	A1220.4	387	2,000	2,000	2,000	2,000
Total 1220		<u>12,687</u>	<u>14,800</u>	<u>14,800</u>	<u>14,800</u>	<u>14,800</u>
Tax Collector Equipment	A1330.2	200	250	250	250	250
Tax Collector Contr.	A1330.4	1,101	1,000	1,250	1,250	1,250
Total 1330		<u>1,301</u>	<u>1,250</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>

General Fund APPROPRIATIONS

GENERAL GOV'T SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER'S TENTATIVE BUDGET 2015	PRE- LIMINARY BUDGET 2015	ADOPTED 2015
Assessor Pers.	A1355.1	23,000	23,000	23,690	23,690	23,690
Assessor Equipment	A1355.2	0	250	250	250	250
Assesor Contr.	A1355.4	476	2,500	2,500	2,500	2,500
Total 1355		<u>23,476</u>	<u>25,750</u>	<u>26,440</u>	<u>26,440</u>	<u>26,440</u>
Town Clerk Pers.	A1410.1	32,500	32,500	33,475	33,475	33,475
Town Clerk Equipment	A1410.2	0	250	600	600	600
Town Clerk Contr.	A1410.4	2,450	2,500	3,450	3,450	3,450
Total 1410		<u>34,950</u>	<u>35,250</u>	<u>37,525</u>	<u>37,525</u>	<u>37,525</u>
Attorney Contr.	A1420.4	4,090	3,000	3,000	3,000	3,000
Personnel Pers.	A1430.1	69,553	65,579	71,455	71,455	71,455
Personnel Equipment	A1430.2	0	390	390	390	390
Personnel Contr	A1430.4	3,912	9,000	9,000	9,000	9,000
Total 1430		<u>73,465</u>	<u>75,149</u>	<u>80,845</u>	<u>80,845</u>	<u>80,845</u>
Engineer Contr.	A1440.4	5,000	0	3,000	3,000	3,000
Records Managment	A1460.4	0	500	500	500	500

General Fund APPROPRIATIONS

GENERAL GOV'T SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER'S TENTATIVE BUDGET 2015	PRE- LIMINARY BUDGET 2015	ADOPTED 2015
Buildings Equipment	A1620.2	0	1,500	1,500	1,500	1,500
Buildings Contr.	A1620.4	17,562	18,000	20,000	20,000	20,000
Total 1620		<u>17,562</u>	<u>19,500</u>	<u>21,500</u>	<u>21,500</u>	<u>21,500</u>
Unallocated Insurance	A1910.4	19,334	21,000	21,000	21,000	21,000
Munic. Assoc. Dues	A1920.4	1,600	800	899	899	899
Contingent Cont.	A1990.4	0	9,000	9,000	9,000	9,000
Total GENERAL GOV'T SUPPORT		<u>244,971</u>	<u>258,371</u>	<u>272,561</u>	<u>272,561</u>	<u>272,561</u>

PUBLIC SAFETY

Fire Prevention	A3410.4	1,500	1,500	1,500	1,500	1,500
Control of Dogs Pers.	A3510.1	5,175	5,175	5,175	5,175	5,175
Control of Dogs Contr.	A3510.4	600	600	600	600	600
Total 3510		<u>5,775</u>	<u>5,775</u>	<u>5,775</u>	<u>5,775</u>	<u>5,775</u>
BAR - Board Contr.	A3610.4	769	900	900	900	900

General Fund APPROPRIATIONS

PUBLIC SAFETY (Cont.)

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER'S TENTATIVE BUDGET 2015	PRE- LIMINARY BUDGET 2015	ADOPTED 2015
Safety Inspection Pers.	A3620.1	31,599	30,000	30,000	30,000	30,000
Safety Inspection Equip.	A3620.2	0	500	750	750	750
Safety Inspection Contr.	A3620.4	8,430	3,500	4,600	4,600	4,600
Total 3620		<u>40,029</u>	<u>34,000</u>	<u>35,350</u>	<u>35,350</u>	<u>35,350</u>
Total PUBLIC SAFETY		<u>48,073</u>	<u>42,175</u>	<u>43,525</u>	<u>43,525</u>	<u>43,525</u>

HEALTH

Fire/EMT Supp./Training	A4510.2	4,000	4,000	4,000	4,000	4,000
Total HEALTH		<u>4,000</u>	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>	<u>4,000</u>

TRANSPORTATION

Supt. Of Highways Pers.	A5010.1	52,356	53,000	53,000	53,000	53,000
Supt. Of Highways Contr.	A5010.4	476	500	500	500	500
Total 5010		<u>52,832</u>	<u>53,500</u>	<u>53,500</u>	<u>53,500</u>	<u>53,500</u>

General Fund APPROPRIATIONS

TRANSPORTATION (Cont.)

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER'S TENTATIVE BUDGET 2015	PRE- LIMINARY BUDGET 2015	ADOPTED 2015
Garage Equipment	A5132.2	1,952	4,000	4,000	4,000	4,000
Garage Contr.	A5132.4	26,230	26,000	26,000	26,000	26,000
Total 5132		<u>28,182</u>	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>	<u>30,000</u>
Street Lights Contr.	A5182.4	8,957	10,000	10,000	10,000	10,000
Total TRANSPORTATION		<u>89,971</u>	<u>93,500</u>	<u>93,500</u>	<u>93,500</u>	<u>93,500</u>

CULTURE - RECREATION

Historian Equipment	A7510.2	300	250	250	250	250
Historian Contr.	A7510.4	430	500	500	500	500
Total 7510		<u>730</u>	<u>750</u>	<u>750</u>	<u>750</u>	<u>750</u>
Total CULTURE - RECREATION		<u>730</u>	<u>750</u>	<u>750</u>	<u>750</u>	<u>750</u>

HOME & COMM. SERVICES

Cemeteries Cont.	A8810.4	9,600	10,500	10,500	10,500	10,500
Total HOME & COMM. SERVICES		<u>9,600</u>	<u>10,500</u>	<u>10,500</u>	<u>10,500</u>	<u>10,500</u>

General Fund APPROPRIATIONS

UNDISTRIBUTED

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER'S TENTATIVE BUDGET 2015	PRE- LIMINARY BUDGET 2015	ADOPTED 2015
St. Retirement	A9010.8	24,480	28,500	27,625	27,625	27,625
Social Security	A9030.8	20,787	24,000	24,500	24,500	24,500
Hosp. & Medical	A9060.8	61,445	38,380	36,500	36,500	36,500
Interfund Transfers	A9901-9	0	0	0	0	0
Total UNDISTRIBUTED		<u>106,712</u>	<u>90,880</u>	<u>88,625</u>	<u>88,625</u>	<u>88,625</u>
Total APPROPRIATIONS		***** 504,057	***** 500,176	***** 513,461	***** 513,461	***** 513,461

General Outside Fund ESTIMATED REVENUES

LOCAL SOURCES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER'S TENTATIVE BUDGET 2015	PRE- LIMINARY BUDGET 2015	ADOPTED 2015
Non-Prop. Tax Dist.	B1120-	45,650	57,750	59,750	59,750	59,750
Total LOCAL SOURCES		<u>45,650</u>	<u>57,750</u>	<u>59,750</u>	<u>59,750</u>	<u>59,750</u>

USE OF MONEY & PROPERTY

Interest & Earnings	B2401-	104	100	100	100	100
Total USE OF MONEY & PROPERTY		<u>104</u>	<u>100</u>	<u>100</u>	<u>100</u>	<u>100</u>

MISCELLANEOUS & INTERFUND REVENUE

Unclassified Revenues	B2770-	5,000	7,000	7,000	7,000	7,000
Total MISCELLANEOUS & INFERR		<u>5,000</u>	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>

STATE & FEDERAL AID

State Aid Not County	B3089-	0	0	0	0	0
Youth Program	B3820-	0	0	0	0	0
Total STATE & FEDERAL AID		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

APPROPRIATED FUND BALANCE

Appropriated Fund Balance	B0599-	0	0	0	0	0
Total		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Total ESTIMATED REVENUES		***** 50,754	***** 64,850	***** 66,850	***** 66,850	***** 66,850
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General Outside Fund APPROPRIATIONS

GENERAL GOV'T SUPPORT

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER'S TENTATIVE BUDGET 2015	PRE- LIMINARY BUDGET 2015	ADOPTED 2015
Contingent Contractual	B1990.4	0	2,000	2,000	2,000	2,000
Total GENERAL GOV'T SUPPORT		<u>0</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>	<u>2,000</u>

HEALTH

Board of Health	B4010.4	1,305	4,000	4,000	4,000	4,000
Registrar of Vital Statistics	B4020.4	100	100	100	100	100
Ambulance Equipment	B4540.2	22,000	22,000	22,000	22,000	22,000
Ambulance Contr.	B4540.4	13,000	13,500	14,000	14,000	14,000
Total 4540		<u>35,000</u>	<u>13,500</u>	<u>36,000</u>	<u>36,000</u>	<u>36,000</u>
Health-Life Flight	B4989.4	150	150	150	150	150
Total HEALTH		<u>35,555</u>	<u>39,750</u>	<u>40,250</u>	<u>40,250</u>	<u>40,250</u>

CULTURE - RECREATION

Special Facility	B7180.4	0	0	0	0	0
Youth Programs Pers.	B7310.1	6,200	7,000	7,000	7,000	7,000
Youth Programs Contr.	B7310.4	5,120	4,500	5,000	5,000	5,000
Total 7310		<u>11,320</u>	<u>11,500</u>	<u>12,000</u>	<u>12,000</u>	<u>12,000</u>
Library Contr.	B7410.4	8,000	6,000	6,000	6,000	6,000
Historical Prop. Contr.	B7520.4	0	0	0	0	0

General Outside Fund APPROPRIATIONS

CULTURE - RECREATION (Cont.)

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER'S TENTATIVE BUDGET 2015	PRE- LIMINARY BUDGET 2015	ADOPTED 2015
Celebrations Contr.	B7550.4	1,500	1,500	1,500	1,500	1,500
Total CULTURE & RECREATION		<u>20,820</u>	<u>19,000</u>	<u>19,500</u>	<u>19,500</u>	<u>19,500</u>

HOME & COMMUNITY SERVICES

Planning Contr.	B8020.4	3,075	4,100	4,100	4,100	4,100
Total HOME & COMM. SERVICES		<u>3,075</u>	<u>4,100</u>	<u>4,100</u>	<u>4,100</u>	<u>4,100</u>

UNDISTRIBUTED

Social Security	B9030.8	471	0	1,000	1,000	1,000
Total UNDISTRIBUTED		<u>471</u>	<u>0</u>	<u>1,000</u>	<u>1,000</u>	<u>1,000</u>
Total APPROPRIATIONS		***** 59,921	***** 64,850	***** 66,850	***** 66,850	***** 66,850

Highway DA Fund ESTIMATED REVENUES

LOCAL SOURCES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER'S TENTATIVE BUDGET 2015	PRE- LIMINARY BUDGET 2015	ADOPTED 2015
Real Property Tax	DA1001-	184,200	196,428	201,095	201,095	201,095
Sales Tax (Non-Property)	DA1120-	55,800	55,800	57,900	57,900	57,900
Total LOCAL SOURCES		<u>240,000</u>	<u>252,228</u>	<u>258,995</u>	<u>258,995</u>	<u>258,995</u>

INTERGOVERNMENTAL CHARGES

Services to Other Govern.	DA2300-	55,644	58,000	59,000	59,000	59,000
Total INTERGOV'L CHARGES		<u>55,644</u>	<u>58,000</u>	<u>59,000</u>	<u>59,000</u>	<u>59,000</u>

USE OF MONEY & PROPERTY

Interest & Earnings	DA2401-	488	500	500	500	500
Total USE OF MONEY & PROPERTY		<u>488</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>

MISCELLANEOUS & INTERFUND REVENUE

Miscellaneous Revenues	DA2770-	0	0	0	0	0
Total MISC. & INTER		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

STATE & FEDERAL AID

'98 Ice Storm	DA3960-	0	0	0	0	0
Total STATE & FEDERAL AID		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Highway DA Fund ESTIMATED REVENUES

APPROPRIATED FUND BALANCE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER'S TENTATIVE BUDGET 2015	PRE- LIMINARY BUDGET 2015	ADOPTED 2015
Appropriated Fund Bal.	DA0599-	30,811	0	0	0	0
Total APPROPRIATED FUND BAL.		<u>30,811</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
		*****	*****	*****	*****	*****
Total ESTIMATED REVENUES		326,943	310,728	318,495	318,495	318,495

Highway DA Fund APPROPRIATIONS

TRANSPORTATION

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER'S TENTATIVE BUDGET 2015	PRE- LIMINARY BUDGET 2015	ADOPTED 2015
Machine Repairs Equip.	DA5130.2	59,200	35,000	35,000	35,000	35,000
Machine Repairs Contr.	DA 5130.4	3,478	2,500	2,500	2,500	2,500
Total 5130		<u>62,678</u>	<u>37,500</u>	<u>37,500</u>	<u>37,500</u>	<u>37,500</u>
Snow Removal Pers.	DA5142.1	59,111	68,500	68,500	68,500	68,500
Snow Removal Contr.	DA5142.4	74,529	70,000	70,000	70,000	70,000
Total 5142		<u>133,640</u>	<u>138,500</u>	<u>138,500</u>	<u>138,500</u>	<u>138,500</u>
Serv. Other Gov Pers.	DA5148.1	30,017	35,900	35,900	35,900	35,900
Serv. Other Gov Contr.	DA5158.4	53,755	50,000	55,000	55,000	55,000
Total 5148		<u>83,772</u>	<u>85,900</u>	<u>90,900</u>	<u>90,900</u>	<u>90,900</u>
Total TRANSPORTATION		***** 280,090	***** 261,900	***** 266,900	***** 266,900	***** 266,900

HOME & COMMUNITY SERVICES

Emergency Disaster Contr.	DA8760.4	0	0	0	0	0
Total HOME & COMM.SERVICES		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Highway DA Fund APPROPRIATIONS

UNDISTRIBUTED

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER'S TENTATIVE BUDGET 2015	PRE- LIMINARY BUDGET 2015	ADOPTED 2015
Employer St. Retirement	DA9010.8	11,520	13,000	13,100	13,100	13,100
Employer Sh Soc Sec.	DA9030.8	6,818	9,495	9,495	9,495	9,495
Employer Hospitalization	DA9060.8	21,214	26,333	29,000	29,000	29,000
Total UNDISTRIBUTED		<u>39,552</u>	<u>48,828</u>	<u>51,595</u>	<u>51,595</u>	<u>51,595</u>
		*****	*****	*****	*****	*****
Total APPROPRIATIONS		319,642	310,725	318,495	318,495	318,495

Highway DB Outside ESTIMATED REVENUES

LOCAL SOURCES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER'S TENTATIVE BUDGET 2015	PRE- LIMINARY BUDGET 2015	ADOPTED 2015
Sales Tax (Non Property)	DB1120-	270,000	260,000	267,167	267,167	267,167
Total LOCAL SOURCES		<u>270,000</u>	<u>260,000</u>	<u>267,167</u>	<u>267,167</u>	<u>267,167</u>

INTERGOVERNMENTAL CHARGES

Services to Other Gov'ts	DB2300-	0	0	0	0	0
Total INTERGOV'T CHARGES		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

USE OF MONEY & PROPERTY

Interest & Earnings	DB2401-	428	500	500	500	500
County Roadside Mowing	DB2416-	0	0	0	0	0
Total USE OF MONEY & PROPERTY		<u>428</u>	<u>500</u>	<u>500</u>	<u>500</u>	<u>500</u>

SALE OF PROPERTY

Sale of Surplus Scrap	DB2650-	0	1,500	1,500	1,500	1,500
Total SALE OF PROPERTY		<u>0</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>	<u>1,500</u>

Highway DB Outside ESTIMATED REVENUES

MISCELLANEOUS & INTERFUND REVENUE

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER'S TENTATIVE BUDGET 2015	PRE- LIMINARY BUDGET 2015	ADOPTED 2015
Refund From Prior Year	DB2701-	0	0	0	0	0
Unclassified Revenues	DB2770-	0	0	0	0	0
Total MISC & INTERFUND REVENUES		0	0	0	0	0

STATE AND FEDERAL AID

State Aid/CHIPS	DB3501-	105,534	105,534	105,534	105,534	105,534
Interfund Transfer	DB5031-	0	0	0	0	0
Total STATE AND FEDERAL AID		105,534	105,534	105,534	105,534	105,534

APPROPRIATED FUND BALANCE

Approp. Fund Balance	DB0599-	27,800	0	0	0	0
Total APPROP. FUND BALANCE		27,800	0	0	0	0

		*****	*****	*****	*****	*****
Total ESTIMATED REVENUES		403,762	367,534	374,701	374,701	374,701

Highway DB Outside APPROPRIATIONS

TRANSPORTATION

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER'S TENTATIVE BUDGET 2015	PRE- LIMINARY BUDGET 2015	ADOPTED 2015
General Repairs Pers.	DB5110.1	37,756	41,000	41,000	41,000	41,000
General Repairs Contr.	DB5110.4	44,158	42,000	42,000	42,000	42,000
Total 5110		<u>81,914</u>	<u>83,000</u>	<u>83,000</u>	<u>83,000</u>	<u>83,000</u>
Improvement Pers.	DB5112.1	46,806	53,000	53,000	53,000	53,000
Improvement Contr.	DB5112.4	138,374	115,000	120,000	120,000	120,000
Total 5112		<u>185,180</u>	<u>168,000</u>	<u>173,000</u>	<u>173,000</u>	<u>173,000</u>
Machinery Equipment	DB5130.2	58,851	35,000	35,000	35,000	35,000
Machinery Contractual	DB5130.4	32,816	34,500	34,500	34,500	34,500
Total 5130		<u>91,667</u>	<u>69,500</u>	<u>69,500</u>	<u>69,500</u>	<u>69,500</u>
Total TRANSPORTATION		***** 358,761	***** 320,500	***** 325,500	***** 325,500	***** 325,500
UNDISTRIBUTED						
Employee - Retirement	DB9010.8	12,000	13,500	13,000	13,000	13,000
Employee - Social Security	DB9030.8	6,474	7,201	7,201	7,201	7,201
Employee - Health Ben.	DB9060.8	24,527	26,333	29,000	29,000	29,000
Total UNDISTRIBUTED		<u>43,000</u>	<u>47,034</u>	<u>49,201</u>	<u>49,201</u>	<u>49,201</u>
Total APPROPRIATIONS		***** 401,761	***** 367,534	***** 374,701	***** 374,701	***** 374,701

Fire Districts 001 ESTIMATED REVENUES

LOCAL SOURCES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER'S TENTATIVE BUDGET 2015	PRE- LIMINARY BUDGET 2015	ADOPTED 2015
Morristown 1 Property	SF1001-	31,000	31,250	31,500	31,500	31,500
Total LOCAL SOURCES		<u>31,000</u>	<u>31,250</u>	<u>31,500</u>	<u>31,500</u>	<u>31,500</u>

STATE & FEDERAL AID

Morristown 1 Interfund	SF5031-	0	0	0	0	0
Total STATE & FEDERAL AID		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

APPROPRIATED FUND BALANCE

Appropriated Fund Balance	SF0599-	0	0	0	0	0
Total APPROPRIATED		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Total ESTIMATED REVENUES		<u>*****</u> 31,000	<u>*****</u> 31,250	<u>*****</u> 31,500	<u>*****</u> 31,500	<u>*****</u> 31,500

Fire Districts 001 APPROPRIATIONS

PUBLIC SAFETY

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER'S TENTATIVE BUDGET 2015	PRE- LIMINARY BUDGET 2015	ADOPTED 2015
Morristown 1 Fire Protec.	SF3410.4	31,000	31,250	31,500	31,500	31,500
Total PUBLIC SAFETY		<u>31,000</u>	<u>31,250</u>	<u>31,500</u>	<u>31,500</u>	<u>31,500</u>
Total APPROPRIATIONS		***** 31,000	***** 31,250	***** 31,500	***** 31,500	***** 31,500

Fire Districts 002 ESTIMATED REVENUES

LOCAL SOURCES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER'S TENTATIVE BUDGET 2015	PRE- LIMINARY BUDGET 2015	ADOPTED 2015
Brier Hill 2 Property	SF1001-	87,550	90,175	93,299	93,299	93,299
Total LOCAL SOURCES		<u>87,550</u>	<u>90,175</u>	<u>93,299</u>	<u>93,299</u>	<u>93,299</u>

STATE & FEDERAL AID

Brier Hill Interfund	SF5031-	0	0	0	0	0
Total STATE & FEDERAL AID		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

APPROPRIATED FUND BALANCE

Appropriated Fund Balance	SF0599-	0	0	0	0	0
Total APPROPRIATED		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

		*****	*****	*****	*****	*****
Total ESTIMATED REVENUES		87,550	90,175	93,299	93,299	93,299

Fire Districts 002 APPROPRIATIONS

PUBLIC SAFETY

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER'S TENTATIVE BUDGET 2015	PRE- LIMINARY BUDGET 2015	ADOPTED 2015
Brier Hill Fire District 2	SF3410.4	87,550	90,175	93,299	93,299	93,299
Total PUBLIC SAFETY		<u>87,550</u>	<u>90,175</u>	<u>93,299</u>	<u>93,299</u>	<u>93,299</u>
Total APPROPRIATIONS		***** 87,550	***** 90,175	***** 93,299	***** 93,299	***** 93,299

Sewer District #1 ESTIMATED REVENUES

DEPARTMENTAL INCOME

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER'S TENTATIVE BUDGET 2015	PRE- LIMINARY BUDGET 2015	ADOPTED 2015
Sewer Rents	SS2120-	49,800	54,448	56,108	56,108	56,108
Total 2120		<u>49,800</u>	<u>54,448</u>	<u>56,108</u>	<u>56,108</u>	<u>56,108</u>
Sewer Charges	SS2122-	0	0	0	0	0
Sewer Penalties	SS2128-	1,110	750	750	750	750
Total DEPARTMENT INCOME		<u>50,910</u>	<u>55,198</u>	<u>56,858</u>	<u>56,858</u>	<u>56,858</u>

USE OF MONEY & PROPERTY

Interest & Earnings	SS2401-	49	50	50	50	50
Total USE OF MONEY & PROPERTY		<u>49</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>

MISCELLANEOUS & INTERFUND REVENUE

Refund of Prior Year	SS2701-	0	0	0	0	0
Total MISCELLANEOUS & INTERF.		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

APPROPRIATED FUND BALANCE

Appropriated Fund Balance	SS0599-	3,575	0	0	0	0
Total APPROPRIATED FUND BAL.		<u>3,575</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Total ESTIMATED REVENUES		<u>54,534</u>	<u>55,248</u>	<u>56,908</u>	<u>56,908</u>	<u>56,908</u>
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Sewer District #1 APPROPRIATIONS

HOME & COMMUNITY SERVICES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER'S TENTATIVE BUDGET 2015	PRE- LIMINARY BUDGET 2015	ADOPTED 2015
Administration Personnel	SS8110.1	0	0	1,000	1,000	1,000
Administration Contr.	SS8110.4	620	2,000	2,000	2,000	2,000
Total 8110		<u>620</u>	<u>2,000</u>	<u>3,000</u>	<u>3,000</u>	<u>3,000</u>
Sanitary Sewers Equip.	SS8120.2	0	10,773	10,433	10,433	10,433
Sanitary Sewers Contr.	SS8120.4	12,677	12,000	12,000	12,000	12,000
Total 8120		<u>12,677</u>	<u>22,773</u>	<u>22,433</u>	<u>22,433</u>	<u>22,433</u>
Sewage Treatment	SS8130.4	18,750	18,750	19,750	19,750	19,750
Total HOME & COMM. SERVICES		<u>32,047</u>	<u>43,523</u>	<u>45,183</u>	<u>45,183</u>	<u>45,183</u>
UNDISTRIBUTED						
Serial Bonds Principle (Non-Exempt)	SS9710.6	11,724	11,725	11,725	11,725	11,725
Total UNDISTRIBUTED		<u>11,724</u>	<u>11,725</u>	<u>11,725</u>	<u>11,725</u>	<u>11,725</u>
Total APPROPRIATIONS		***** 43,771	***** 55,248	***** 56,908	***** 56,908	***** 56,908

Sewer District #2 ESTIMATED REVENUES

DEPARTMENTAL INCOME

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER'S TENTATIVE BUDGET 2015	PRE- LIMINARY BUDGET 2015	ADOPTED 2015
Sewer Rents	SS2120-	68,622	74,414	81,853	81,853	81,853
Total 2120		<u>68,622</u>	<u>74,414</u>	<u>81,853</u>	<u>81,853</u>	<u>81,853</u>
Sewer Charges	SS2122-	0	0	0	0	0
Sewer Penalties	SS2128-	854	500	500	500	500
Total DEPARTMENTAL INCOME		<u>69,476</u>	<u>74,914</u>	<u>82,353</u>	<u>82,353</u>	<u>82,353</u>

USE OF MONEY & PROPERTY

Interest & Earnings	SS2401-	51	50	50	50	50
Total USE OF MONEY & PROPERTY		<u>51</u>	<u>50</u>	<u>50</u>	<u>50</u>	<u>50</u>

MISCELLANEOUS & INTERFUND REVENUE

Refund of Prior Year	SS2701-	0	0	0	0	0
Total MISC. & INTERFUND		<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

APPROPRIATED FUND BALANCE

Appropriated Fund Balance	SS0599-	2,000	0	0	0	0
Total Appropriated Fund Balance		<u>2,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Total ESTIMATED REVENUES		***** 71,527	***** 74,964	***** 82,403	***** 82,403	***** 82,403
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Sewer District #2 APPROPRIATIONS

HOME & COMMUNITY SERVICES

ACCOUNTS	CODE	ACTUAL LAST YEAR 2013	BUDGET THIS YEAR AS AMENDED 2014	BUDGET OFFICER'S TENTATIVE BUDGET 2015	PRE- LIMINARY BUDGET 2015	ADOPTED 2015
Administration Personnel	SS8110.1	0	0	6,000	6,000	6,000
Administration Contr.	SS8110.4	0	0	1,000	1,000	1,000
Total 8110		<u>0</u>	<u>0</u>	<u>7,000</u>	<u>7,000</u>	<u>7,000</u>
Sanitary Sewers Equip.	SS8120.2	0	10,969	10,469	10,469	10,469
Sanitary Sewers Contr.	SS8120.4	2,121	10,000	9,402	9,402	9,402
Total 8120		<u>2,121</u>	<u>20,969</u>	<u>19,871</u>	<u>19,871</u>	<u>19,871</u>
Sewage Treatment	SS8130.4	25,537	27,884	29,855	29,855	29,855
Total HOME & COMM. SERVICES		<u>27,658</u>	<u>48,853</u>	<u>56,726</u>	<u>56,726</u>	<u>56,726</u>
UNDISTRIBUTED						
Serial Bonds Principle	SS9710.8	32,653	26,111	25,677	25,677	25,677
Serial Bonds Interest	SS9710.7	0	0	0	0	0
Total 9710		<u>32,653</u>	<u>26,111</u>	<u>25,677</u>	<u>25,677</u>	<u>25,677</u>
Total UNDISTRIBUTED		<u>32,653</u>	<u>26,111</u>	<u>25,677</u>	<u>25,677</u>	<u>25,677</u>
		*****	*****	*****	*****	*****
Total APPROPRIATIONS		60,311	74,964	82,403	82,403	82,403

NYS - Real Property System
 County of St Lawrence
 Town of Morristown - 4060
 Village of Morristown
 SWIS Code - 406001

Assessor's Report - 2014 - Prior Year File
 \$495 Exemption Impact Report
 Town Detail Report

RP5221/V04/L001
 DateTime - 9/12/2014 11:37:24
 Total Assessed Value 33,415,981
 Uniform Percentage 100.00

Equalized Total Assessed Value 33,415,981

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted	
13500	TOWN - GENERALLY	RPTL 406(1)	3	112,000	0.34	
13650	VG - GENERALLY	RPTL 406(1)	16	2,043,620	6.12	
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	991,300	2.97	
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	2	2,753,500	8.24	
25400	FRATERNAL ORGANIZATION	RPTL 428	1	75,000	0.22	
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	4	35,200	0.11	
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	460,000	1.38	
28520	NOT-FOR-PROFIT NURSING HOME CO	RPTL 422	1	408,000	1.22	
41103	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	2	65,100	0.19	
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	14	133,506	0.40	
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	12	216,000	0.65	
41141	ALT VET EX-WAR PERIOD-DISABLI	RPTL 458-a ¹	6	115,072	0.34	
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	15	45,000	0.13	
41803	PERSONS AGE 65 OR OVER	RPTL 467	1	38,100	0.11	
44213	HOME IMPROVEMENTS	RPTL 421-f	6	51,949	0.16	
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	7,500	0.02	
Total Exemptions Exclusive of System Exemptions:				90	7,550,847	22.60
Total System Exemptions:				0	0	0.00
Totals:				90	7,550,847	22.60

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 156,920,067

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	722,200	0.46
13100	CO - GENERALLY	RPTL 406(1)	1	12,400	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	7	234,100	0.15
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	9	1,375,200	0.88
14100	USA - GENERALLY	RPTL 400(1)	3	120,100	0.08
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	2	176,800	0.11
25120	NONPROF CORP - EDUC(CONST PRO	RPTL 420-a	1	11,700	0.01
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	179,400	0.11
26100	VETERANS ORGANIZATION	RPTL 452	1	8,200	0.01
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	18,000	0.01
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	5	237,100	0.15
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	1	4,700	0.00
41103	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	3	5,800	0.00
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	48	508,985	0.32
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	36	665,725	0.42
41141	ALT VET EX-WAR PERIOD-DISABLI	RPTL 458-a	18	433,533	0.28
41161	COLD WAR VETERANS (15%)	RPTL 458-b	7	70,496	0.04
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	40,000	0.03
41400	CLERGY	RPTL 460	1	1,500	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	19	57,000	0.04
41700	AGRICULTURAL BUILDING	RPTL 483	10	370,916	0.24
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	17	0	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	7	156,595	0.10
41801	PERSONS AGE 65 OR OVER	RPTL 467	6	136,188	0.09
41803	PERSONS AGE 65 OR OVER	RPTL 467	10	450,513	0.29
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	27	25,400	0.02
44213	HOME IMPROVEMENTS	RPTL 421-f	35	287,941	0.18
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	1	105,000	0.07
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	1	12,300	0.01

Equalized Total Assessed Value 156,920,067

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
49560	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	19,800	0.01

Total Exemptions Exclusive of System Exemptions:					
			284	6,447,592	4.11
Total System Exemptions:					
			0	0	0.00
Totals:					
			284	6,447,592	4.11

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

Equalized Total Assessed Value 190,336,048

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	722,200	0.38
13100	CO - GENERALLY	RPTL 406(1)	1	12,400	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	10	346,100	0.18
13650	VG - GENERALLY	RPTL 406(1)	16	2,043,620	1.07
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	9	1,375,200	0.72
14100	USA - GENERALLY	RPTL 400(1)	3	120,100	0.06
25110	NONPROF CORP - RELIG(CONST PRC	RPTL 420-a	7	1,168,100	0.61
25120	NONPROF CORP - EDUC(CONST PR	RPTL 420-a	3	2,765,200	1.45
25130	NONPROF CORP - CHAR (CONST PRC	RPTL 420-a	1	179,400	0.09
25400	FRATERNAL ORGANIZATION	RPTL 428	1	75,000	0.04
26100	VETERANS ORGANIZATION	RPTL 452	1	8,200	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	18,000	0.01
27350	PRIVATELY OWNED CEMETERY LANC	RPTL 446	9	272,300	0.14
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	460,000	0.24
28520	NOT-FOR-PROFIT NURSING HOME CC	RPTL 422	1	408,000	0.21
33201	TAX SALE - COUNTY OWNED	RPTL 406(5)	1	4,700	0.00
41103	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	5	70,900	0.04
41121	ALT VET EX-WAR PERIOD-NON-COME	RPTL 458-a	62	642,491	0.34
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	48	881,725	0.46
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	24	548,605	0.29
41161	COLD WAR VETERANS (15%)	RPTL 458-b	7	70,496	0.04
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	1	40,000	0.02
41400	CLERGY	RPTL 460	1	1,500	0.00
41690	VOLUNTEER FIREFIGHTERS AND AMI	RPTL 466-c,d,e,f,g,h&i	34	102,000	0.05
41700	AGRICULTURAL BUILDING	RPTL 483	10	370,916	0.19
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	17	0	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 467	7	156,595	0.08

Equalized Total Assessed Value 190,336,048

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
41801	PERSONS AGE 65 OR OVER	RPTL 467	6	136,188	0.07
41803	PERSONS AGE 65 OR OVER	RPTL 467	11	488,613	0.26
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	27	25,400	0.01
44213	HOME IMPROVEMENTS	RPTL 421-f	41	339,890	0.18
47610	BUSINESS INVESTMENT PROPERTY	RPTL 485-b	1	105,000	0.06
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	2	19,800	0.01
49560	SYSTEM CODE	STATUTORY AUTH NOT DEFINED	1	19,800	0.01

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions: 374 13,998,439 7.35
 Totals: 0 0 0.00
 374 13,998,439 7.35

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: _____

received
10.24.14

Brier Hill FIRE DISTRICT

2015 BUDGET SUMMARY

Total Appropriations (from page 19) \$ 131,300

Less:

Estimated Revenues (from page 20) \$ _____

Estimated Appropriated Unreserved Fund Balance _____ 38,000

Amount to be Raised by Real Property Taxes \$ 93,299

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
		%	(1)	_____%(3)	\$ _____
		%	(1)	_____%(3)	_____
		%	(1)	_____%(3)	_____
Total			(2)	100%	\$ _____*

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
_____	_____
Total Apportioned	\$ _____

I certify that the estimates were approved by the fire commissioners on 10/21/14 (Date)

Kelly Lowe
Fire District Secretary

NOTE: File with Town Budget Officer by November 20 (December 20 in Westchester and Monroe Counties).

Fire District Budget			
		2015 Preliminary Budget	Adopted 2015 Budget
Category			
Salary	Treasurer	1,200	1,200
Professional	Legal, CPA, Medical	2,000	2,000
3410.41	Office, Misc	500	500
3410.42	Phone, Internet	2,500	2,500
3410.43	Building Fuel	8,000	8,000
3410.44	Truck Maint.	4,000	4,000
3410.45	Build. Maint.	5,000	5,000
3410.46	Electric	4,000	4,000
3410.47	Radio Repair	2,000	2,000
3410.48	Truck Fuel	4,500	4,500
3410.49	New Equip.	8,000	8,000
3410.5	Truck Payment	32,000	32,000
3410.51	Insurance	10,500	10,500
3410.52	Equip. Repair/Inspect	2,000	2,000
3410.53	Training	600	600
3410.54	Contracted Labor	500	500
	Lease	44,000	44,000
	Total	131,300	131,300
	Allowable tax levy	93,299	93,299
	Unreserved Funds	38,001	38,001

District # 1

Utility Billing Relevy Report

Account #	Contact	Print Key	Relevy Amount
13	Brian, Jeffrey T.	83.026-1-1	\$180.40
30	McBride, Sandra	83.026-1-15.1	\$721.60
50	Simmons, Glenn E.	83.026-2-13	\$721.60
86	Wiles Estate, Harriet H.	83.026-2-22.1	\$164.00
48	Lawton (Trust), c/o Barbara J	83.026-2-23	\$721.60
47	Lawton (Trust), c/o Barbara J	83.026-2-24.2	\$721.60
40	Varley, Ruth & Mike	83.026-2-26	\$180.40
39	Booth Estate, James	83.026-2-27	\$721.60
37	Caufield, Matthew	83.026-2-3.11	\$721.60
46	Measheaw, Earl	83.026-2-39	\$721.60
41	Krause, Roy	83.026-2-43	\$721.60
31	Dittrich (Estate), Frank	83.026-2-57.111	\$1,443.20
90	Pease, Jack	83.026-2-57.22	\$721.60
88	Britton, Howard	83.026-3-16.1	\$721.60
77	Bice, Leo	83.026-4-3.11	\$721.60
74	Looney, Michael	83.026-5-2.13	\$180.40
82	Adams, Doug & Amy	83.034-1-2	\$721.60
81	Dulmage, Brenda	83.034-1-3	\$551.60
80	Gagnon, Theodore	83.034-1-4	\$721.60

Utility Billing Relevy Report

Account #	Contact	Print Key	Relevy Amount
43	Krause, Roy	83.034-4-1	\$721.60

Overall Summary	
Penalty (Town of Morristown Sewer)	\$1,174.80
Town of Morristown Sewer	\$11,627.60
Total	\$12,802.40

TOWN OF MORRISTOWN
P.O. BOX 240
MORRISTOWN, NY 13664

11/13/2014
2:44 pm

Utility Billing Relevy Report DISTRICT # 2

Account #	Contact	Print Key	Relevy Amount
046	Gilmour, Aaron	83.003-1-14.2	\$707.32
018	Brandy, Timothy J.	83.048-5-3	\$192.91
017	Brandy, Timothy J.	83.048-5-4	\$192.91
057	Duskas, William M. & Victoria	83.056-1-21	\$176.83
072	Lamont, Emily	83.063-1-14	\$35.48
073	Lamont, Emily	83.063-1-15	\$35.48
086	Lamont, Emily	83.063-1-4	\$176.83
107	Prudhomme, Margaret	83.063-2-24	\$1,001.04
047	Glascock, Benjamin L.	83.063-2-4.11	\$353.66
021	Connor (LU) c/o K. Baumhc	83.063-3-1.2	\$141.92
008	Barnes, Gordon N.	83.070-1-1	\$707.32
013	Bickelhaupt-LaJoy, Angela C	83.070-1-19	\$176.83
134	Thornhill, Jean D.	83.070-1-22	\$353.66
058	Hutchinson, Robert E.	83.070-1-4.1	\$176.83
122	Siebert, Suzanne	83.070-1-4.21	\$176.83
075	Long, Ellen H.	83.071-1-18	\$35.48
079	Magee (c/o Grandaw), James	83.078-1-1	\$293.72

Utility Billing Relevy Report

Account #	Contact	Print Key	Relevy Amount
029	Copeman, David & Ellen	83.078-1-3	\$176.83

Overall Summary

Full EDU no flow	\$534.00
Full EDU with flow	\$3,858.00
Penalty (Full EDU no flow)	\$53.44
Penalty (Full EDU with flow)	\$418.08
Penalty (Vacant Lot)	\$22.61
Vacant Lot	\$225.75
Total	\$5,111.88