

Oct 26, 2016 - 2017 Budget		Budget	Budget
		2016	2017
General Fund A (Entire Town)			
Revenues			
1001.0	Real Property Tax and Tax Items	408,177	418,081
1090.0	Real Property Tax Interest & Penalty	9,000	9,000
1120.0	Non-Property Tax Distribution by County	38,414	23,391
1255.0	Town Clerk Fees	745	745
1589.0	Fire Inspection/Sign	1,500	1,500
2190.0	Sale of Cemetery Lots	500	500
2192.0	Charges for Cemetery Services	0	-
2401.0	Interest & Earnings	500	500
2410.0	Rental of Real Property	900	900
2544.1	Dog Licenses	1,100	1,100
2555.0	Licenses & Permits	5,000	5,000
2610.0	Fines, Forfeits of Bail	38,000	38,000
2770.0	Unclassified Revenues	1,000	1,000
3001.0	State per Capita Aid	8,500	8,500
3005.0	State Aid Mtg Tax	22,000	22,000
	Other		
	Total Revenues and Other Sources	\$535,336	\$530,217
Expenses			
1010.1	Town Board PS	16,300	16,800
1010.4	Town Board CE	500	500
1110.1	Justices PS	28,876	28,876
1110.2	Justices EQ	250	250
1110.4	Justices CE	4,830	4,830
1220.1	Supervisor PS	12,300	12,300
1220.2	Supervisor EQ	250	250
1220.4	Supervisor CE	2,000	5,000
1330.2	Tax Collector EQ	250	250
1330.4	Tax Collector CE	1,250	1,250
1355.1	Assessors P/S	24,400	25,132
1355.2	Assessors EQ	250	250
1355.4	Assessors CE	2,500	2,500
1410.1	Town Clerk PS	34,480	35,200
1410.2	Town Clerk EQ	250	250
1410.4	Town Clerk CE	3,450	3,450
1420.4	Attorney CE	3,000	8,000
1430.1	Personnel PS	73,637	75,846
1430.2	Personnel EQ	250	250
1430.4	Personnel CE	9,000	13,000
1440.4	Engineer CE	3,000	3,000
1460.4	Records Management	500	500
1620.2	Buildings EQ	1,500	1,500
1620.4	Buildings CE	21,000	28,000
1910.4	Unallocated Insurance	22,000	22,000
1920.4	Municipal Association Dues	998	998
1990.4	Contingency Account	9,000	10,471
3410.4	Fire Protection CE	1,500	1,500
3510.1	Dog Control PS	5,175	5,175
3510.4	Dog Control CE	600	600
3610.4	Examining Board C/E	900	900
3620.1	Safety Inspection PS	30,000	30,000
3620.2	Safety Inspection EQ	2,100	2,100

3620.4 Safety Inspection CE	4,600	4,600
4510.2 Fire Truck EQ (Fire Prevention - Brier Hill)	4,000	4,000
5010.1 Supt. Of Highway PS	58,400	58,400
5010.4 Supt. Of Highway CE	1,000	1,000
5132.2 Garage EQ	4,000	4,000
5132.4 Garage CE	26,000	26,000
5182.4 Street Lighting CE	10,000	10,000
7510.2 Historian EQ	250	250
7510.4 Historian CE	900	900
8810.4 Cemeteries CE	12,000	12,000
9010.8 State Retirement	52,169	19,950
9030.8 Social Security (Town Share)	24,500	25,235
9060.8 Medical Insurance (Town Share)	21,221	22,954
	0	
	0	
Subtotal for APPROPRIATION ACCOUNT	\$535,336	\$530,217

Oct 26, 2016

General Fund B (Town Outside Village)

Revenues

1001.0 Real Property Tax and Tax Items	0	-
Charges for Services	0	-
Interfund Transfers	0	-
1090.0 Real Property Tax Interest & Penalty	0	-
1120.0 Non-Property Tax Distribution by County	60,750	61,250
1255.0 Town Clerk Fees	0	-
1589.0 Fire Inspection/Sign	0	-
2190.0 Sale of Cemetery Lots	0	-
2192.0 Charges for Cemetery Services	0	-
2401.0 Interest & Earnings	100	100
2410.0 Rental of Real Property	0	-
2544.1 Dog Licenses	0	-
2555.0 Licenses & Permits	0	-
2610.0 Fines, Forfeits of Bail	0	-
2770.0 Unclassified Revenues	7,000	7,000
3001.0 State per Capita Aid	0	-
3005.0 State Aid Mtg Tax	0	-
Other		
Total Revenues and Other Sources	67,850	68,350

Expenses

1990.4 Contingency Account	2,000	2,000
4010.4 Board of Health CE	4,000	4,000
4020.4 Regis. Of Vital Stats CE	100	100
4540.2 Ambulance Equipment	22,000	22,000
4540.4 Ambulance Contract	14,500	15,000
4989.4 Life Flight	150	150
7310.1 Youth Programs PS	7,000	7,000
7310.4 Youth Programs CE	5,250	5,250
7410.4 Library CE	6,250	6,250
7550.4 Celebrations CE	1,500	1,500
8020.4 Planning CE	4,100	4,100
9030.8 Social Security (Town Share)	1,000	1,000
Subtotal for APPROPRIATION ACCOUNT	67,850	68,350

Oct 26, 2016

Highway Fund DA (Whole Town)

Revenues

1001.0 Real Property Tax and Tax Items	227,104	226,830
Charges for Services		-

	Interfund Transfers		-
1090.0	Real Property Tax Interest & Penalty	0	-
1120.0	Non-Property Tax Distribution by County	47,900	45,225
2300.0	Services To Other Governments	61,325	61,325
2401.0	Interest & Earnings	500	500
	Other		-
	Total Revenues and Other Sources	336,829	333,880
Appropriation Account			
5130.2	Machinery EQ	35,000	35,000
5130.4	Machinery CE	3,000	3,000
5142.1	Snow Removal PS	70,030	72,131
5142.4	Snow Removal CE	70,500	70,500
5148.1	Serv. To Other Govt. PS	36,668	37,768
5148.4	Serv. To Other Govt. CE	55,000	55,000
9010.8	State Retirement	24,550	15,200
9030.8	Social Security (Town Share)	9,495	9,780
9060.8	Medical Insurance (Town Share)	32,586	35,501
	Subtotal for APPROPRIATION ACCOUNT	336,829	333,880
Highway Fund DB (Town Outside Village)			
Revenues			
1120.0	Non-Property Tax Distribution by County	287,313	291,481
2401.0	Interest & Earnings	500	500
2650.0	Sale of Surplus Scrap	1,500	1,500
2770.0	Unclassified Revenues	0	-
3501.0	State Aid/CHIPS	105,534	105,534
	Other		-
	Total Revenues and Other Sources	394,847	399,015
Appropriation Account			
5110.1	General Repairs PS	42,152	43,417
5110.4	General Repairs CE	42,000	42,000
5112.1	Permanent Improvement PS	54,536	56,172
5112.4	Permanent Improvement CE	121,000	121,000
5130.2	Machinery EQ	35,000	42,000
5130.4	Machinery CE	34,500	36,000
9010.8	State Retirement	25,573	15,200
9030.8	Social Security (Town Share)	7,500	7,725
9060.8	Medical Insurance (Town Share)	32,586	35,501
	Subtotal for APPROPRIATION ACCOUNT	\$394,847	399,015
Oct 26, 2016			
SUMMARY			
Revenue:			
	Real Property Tax Total	635,281	644,911
	Non-Property Tax Total	434,377	421,347
	NYS Aid Mortgage Tax Total	22,000	22,000
	Fines, Forfeits of Bail	38,000	38,000
	Other Income	205,204	205,204
	Total Revenues and Other Sources	1,334,862	1,331,462
Appropriations:			
	General Fund A	535,336	530,217
	General Fund B	67,850	68,350
	Highway DA	336,829	333,880
	Highway DB	394,847	399,015
	Total Appropriations	1,334,862	1,331,462
	Revenue Less Appropriations:	0	0

Tax Rate: \$3.56 per thousand, unchanged from 2016