

**TOWN BUDGET**

**FOR 2021**

**TOWN OF MORRISTOWN**

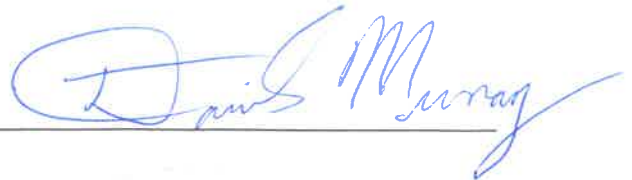
**IN**

**ST LAWRENCE COUNTY**

**CERTIFICATION OF TOWN CLERK**

I, David Murray, TOWN CLERK,  
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE  
2021 BUDGET OF THE TOWN OF MORRISTOWN AS ADOPTED ON NOVEMBER  
10, 2020.

Signed: \_\_\_\_\_



Dated: \_\_\_\_\_

11/18/2020

**TOWN OF MORRISTOWN, NEW YORK**  
**SUMMARY OF FISCAL BUDGET BY FUND**  
**FOR 2021**

	<u>Appropriations</u>	<u>Estimated Revenue</u>	<u>Unexpended Fund Balance</u>	<u>Amount to be Raised by Tax</u>
A GENERAL FUND	\$ 795,201.00	438,201.00	0.00	357,000.00
DA HIGHWAY FUND	\$ 852,199.00	495,458.00	0.00	356,741.00
TOTAL TOWN	1,647,400.00	933,659.00	0.00	713,741.00
<b>SPECIAL DISTRICTS</b>				
SF1 MORRISTOWN FIRE PROTECTION DIST	\$ 156,047.00	0.00	0.00	156,047.00
SF2 BRIER HILL FIRE DISTRICT	\$ 119,682.00	0.00	0.00	119,682.00
SS1 SEWER DISTRICT #1	\$ 58,462.00	58,462.00	0.00	0.00
SS2 SEWER DISTRICT #2	\$ 83,133.00	83,133.00	0.00	0.00
SS3 SEWER DISTRICT #3	\$ 128,354.00	128,354.00	0.00	0.00
SW WATER DISTRICT	\$ 121,388.00	121,388.00	0.00	0.00
TOTAL SPECIAL DISTRICTS	667,066.00	391,337.00	0.00	275,729.00
GRANDTOTAL	\$ 2,314,466.00	1,324,996.00	0.00	989,470.00

**2020 SEWER RELEVY**

<u>SEWER DISTRICT # 1</u>	-	\$ 13,073.50
<u>SEWER DISTRICT # 2</u>	-	\$ 6,758.15
<u>SEWER DISTRICT # 3</u>	-	\$ 24,221.63

**2020 WATER RELEVY**

<u>WATER DISTRICT</u>	-	\$ 19,539.49
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**2021 TOWN BUDGET AMOUNT TO BE RAISED BY TAXES - \$ 989,470.00**

**2021 TOTAL TAX WARRANT - \$1,053,062.77**

**[ TOTAL TAXABLE TOWN ASSESSMENT - \$195,802,170.00 ]**

**TOWN OF MORRISTOWN, NEW YORK**  
**SUMMARY OF FISCAL BUDGET BY FUND**  
**FOR 2021**

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<b>SPECIAL DISTRICTS</b>				
SF1 MORRISTOWN FIRE PROTECTION DIST	\$ 156,047.00	0.00	0.00	156,047.00
SF2 BRIER HILL FIRE DISTRICT	\$ 119,682.00	0.00	0.00	119,682.00
SS1 SEWER DISTRICT #1	\$ 58,462.00	58,462.00	0.00	0.00
SS2 SEWER DISTRICT #2	\$ 83,133.00	83,133.00	0.00	0.00
SS3 SEWER DICTRICT #3	\$ 128,354.00	128,354.00	0.00	0.00
SW WATER DISTRICT	\$ 121,388.00	121,388.00	0.00	0.00
TOTAL SPECIAL DISTRICTS	<u>667,066.00</u>	<u>391,337.00</u>	<u>0.00</u>	<u>275,729.00</u>
GRANDTOTAL	<u>\$ 2,314,466.00</u>	<u>1,324,996.00</u>	<u>0.00</u>	<u>989,470.00</u>

**TOWN OF MORRISTOWN  
FISCAL BUDGET GENERAL FUND  
FOR 2021**

GENERAL

(ADOPTED NOVEMBER 10, 2020)

Schedule 1-A	Expenditures /Revenues 2019	Modified Budget 05/31/2020	Recommended Budget 2021	Adopted Budget 2021
<b><u>APPROPRIATIONS</u></b>				
<b>GENERAL GOVERNMENT SUPPORT</b>				
<b>TOWN BOARD</b>				
<b>PERSONAL SERVICES</b>				
A1010.1	PERSONNEL SERVICES	17,300.00	17,300.00	17,300.00
	TOTAL PERSONAL SERVICES	17,300.00	17,300.00	17,300.00
<b>CONTRACTUAL EXPENSE</b>				
A1010.4	CONTRACTUAL	0.00	500.00	500.00
	TOTAL CONTRACTUAL EXPENSE	0.00	500.00	500.00
	TOTAL TOWN BOARD	17,300.00	17,800.00	17,800.00
<b>JUSTICES</b>				
A1110.02	EQUIPMENT	236.99	0.00	250.00
<b>PERSONAL SERVICES</b>				
A1110.1	PERSONNEL SERVICES	27,000.00	27,000.00	27,000.00
	TOTAL PERSONAL SERVICES	27,000.00	27,000.00	27,000.00
<b>CONTRACTUAL EXPENSE</b>				
A1110.4	CONTRACTUAL	403.21	4,000.00	5,000.00
	TOTAL CONTRACTUAL EXPENSE	403.21	4,000.00	5,000.00
	TOTAL JUSTICES	27,640.20	31,000.00	32,250.00
<b>SUPERVISOR</b>				
<b>PERSONAL SERVICES</b>				
A1220.1	PERSONNEL SERV MAYOR	12,300.00	12,300.00	12,300.00
	TOTAL PERSONAL SERVICES	12,300.00	12,300.00	12,300.00

**TOWN OF MORRISTOWN  
FISCAL BUDGET GENERAL FUND  
FOR 2021**

(ADOPTED NOVEMBER 10, 2020)

Schedule 1-A		Expenditures /Revenues 2019	Modified Budget 05/31/2020	Recommended Budget 2021	Adopted Budget 2021
	<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A1220.2	EQUIPMENT	0.00	250.00	250.00	250.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	250.00	250.00	250.00
	<b>CONTRACTUAL EXPENSE</b>				
A1220.4	CONTRACTUAL	43,636.51	4,000.00	8,000.00	8,000.00
	TOTAL CONTRACTUAL EXPENSE	43,636.51	4,000.00	8,000.00	8,000.00
	TOTAL SUPERVISOR	55,936.51	16,550.00	20,550.00	20,550.00
	<b>TAX COLLECTOR</b>				
	<b>PERSONAL SERVICES</b>				
A1330.1	PERSONNEL SERVICES	3,000.12	3,000.00	3,000.00	3,000.00
	TOTAL PERSONAL SERVICES	3,000.12	3,000.00	3,000.00	3,000.00
	<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A1330.2	EQUIPMENT	243.49	400.00	500.00	500.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	243.49	400.00	500.00	500.00
	<b>CONTRACTUAL EXPENSE</b>				
A1330.4	CONTRACTUAL	1,334.52	1,250.00	1,400.00	1,400.00
	TOTAL CONTRACTUAL EXPENSE	1,334.52	1,250.00	1,400.00	1,400.00
	TOTAL TAX COLLECTOR	4,578.13	4,650.00	4,900.00	4,900.00
	<b>ASSESSORS</b>				
	<b>PERSONAL SERVICES</b>				
A1355.1	PERSONNEL SERVICES	26,460.00	27,122.00	27,800.00	27,800.00
	TOTAL PERSONAL SERVICES	26,460.00	27,122.00	27,800.00	27,800.00

**TOWN OF MORRISTOWN  
FISCAL BUDGET GENERAL FUND  
FOR 2021**

(ADOPTED NOVEMBER 10, 2020)

Schedule 1-A	Expenditures /Revenues 2019	Modified Budget 05/31/2020	Recommended Budget 2021	Adopted Budget 2021
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A1355.2	EQUIPMENT	0.00	400.00	1,000.00
	<b>TOTAL EQUIPMENT/CAPITAL OUTLAY</b>	<b>0.00</b>	<b>400.00</b>	<b>1,000.00</b>
<b>CONTRACTUAL EXPENSE</b>				
A1355.4	CONTRACTUAL	222.50	2,300.00	2,300.00
	<b>TOTAL CONTRACTUAL EXPENSE</b>	<b>222.50</b>	<b>2,300.00</b>	<b>2,300.00</b>
	<b>TOTAL ASSESSORS</b>	<b>26,682.50</b>	<b>29,822.00</b>	<b>31,100.00</b>
<b>TOWN CLERK</b>				
<b>PERSONAL SERVICES</b>				
A1410.1	PERSONNEL SERVICES	35,514.80	36,403.00	37,314.00
	<b>TOTAL PERSONAL SERVICES</b>	<b>35,514.80</b>	<b>36,403.00</b>	<b>37,314.00</b>
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A1410.2	EQUIPMENT	1,076.15	250.00	500.00
	<b>TOTAL EQUIPMENT/CAPITAL OUTLAY</b>	<b>1,076.15</b>	<b>250.00</b>	<b>500.00</b>
<b>CONTRACTUAL EXPENSE</b>				
A1410.4	CONTRACTUAL	2,628.30	3,000.00	3,000.00
	<b>TOTAL CONTRACTUAL EXPENSE</b>	<b>2,628.30</b>	<b>3,000.00</b>	<b>3,000.00</b>
	<b>TOTAL TOWN CLERK</b>	<b>39,219.25</b>	<b>39,653.00</b>	<b>40,814.00</b>
<b>ATTORNEY</b>				
<b>CONTRACTUAL EXPENSE</b>				
A1420.4	CONTRACTUAL	4,875.00	6,000.00	6,000.00
	<b>TOTAL CONTRACTUAL EXPENSE</b>	<b>4,875.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
	<b>TOTAL ATTORNEY</b>	<b>4,875.00</b>	<b>6,000.00</b>	<b>6,000.00</b>

**TOWN OF MORRISTOWN  
FISCAL BUDGET GENERAL FUND  
FOR 2021**

(ADOPTED NOVEMBER 10, 2020)

Schedule 1-A	Expenditures /Revenues	Modified Budget	Recommended Budget	Adopted Budget
	2019	05/31/2020	2021	2021
<b>PERSONNEL</b>				
<b>PERSONAL SERVICES</b>				
A1430.1	PERS SERV	81,023.78	83,128.00	85,207.00
	TOTAL PERSONAL SERVICES	81,023.78	83,128.00	85,207.00
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A1430.2	EQUIPMENT	0.00	0.00	1,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	1,000.00
<b>CONTRACTUAL EXPENSE</b>				
A1430.4	CONTRACTUAL	10,479.88	8,000.00	7,000.00
	TOTAL CONTRACTUAL EXPENSE	10,479.88	8,000.00	7,000.00
	TOTAL PERSONNEL	91,503.66	91,128.00	93,207.00
<b>RECORDS MANAGEMENT</b>				
<b>CONTRACTUAL EXPENSE</b>				
A1460.4	CONTRACTUAL	0.00	500.00	2,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	500.00	2,000.00
	TOTAL RECORDS MANAGEMENT	0.00	500.00	2,000.00
<b>BUILDINGS</b>				
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A1620.2	EQUIPMENT	0.00	1,300.00	1,300.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	1,300.00	1,300.00
<b>CONTRACTUAL EXPENSE</b>				
A1620.4	CONTRACTUAL	23,790.22	40,000.00	98,743.00
	TOTAL CONTRACTUAL EXPENSE	23,790.22	40,000.00	98,743.00
	TOTAL BUILDINGS	23,790.22	41,300.00	100,043.00

**TOWN OF MORRISTOWN  
FISCAL BUDGET GENERAL FUND  
FOR 2021**

(ADOPTED NOVEMBER 10, 2020)

Schedule 1-A	Expenditures /Revenues 2019	Modified Budget 05/31/2020	Recommended Budget 2021	Adopted Budget 2021
<b>GARAGE</b>				
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A1640.2	EQUIPMENT	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00
<b>CONTRACTUAL EXPENSE</b>				
A1640.4	CONTRACTUAL	0.00	19,000.00	19,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	19,000.00	19,000.00
	TOTAL GARAGE	0.00	19,000.00	19,000.00
<b>SPECIAL ITEMS</b>				
A1910.4	UNALLOCATED INS	23,382.25	58,100.00	37,000.00
A1920.4	MUNICIPAL ASSOC DUES	800.00	800.00	800.00
A1990.4	CONTINGENCY ACCOUNT	0.00	10,000.00	10,000.00
	TOTAL SPECIAL ITEMS	24,182.25	68,900.00	47,800.00
	TOTAL GENERAL GOVERNMENT SUPPORT	315,707.72	366,303.00	415,464.00
<b>PUBLIC SAFETY</b>				
<b>FIRE PROTECTION</b>				
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A3410.2	EQUIPMENT	0.00	1,000.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	1,000.00	0.00
<b>CONTRACTUAL EXPENSE</b>				
A3410.4	CONTRACTUAL	1,500.00	1,500.00	1,500.00
	TOTAL CONTRACTUAL EXPENSE	1,500.00	1,500.00	1,500.00
	TOTAL FIRE PROTECTION	1,500.00	2,500.00	1,500.00



**TOWN OF MORRISTOWN  
FISCAL BUDGET GENERAL FUND  
FOR 2021**

(ADOPTED NOVEMBER 10, 2020)

Schedule 1-A		Expenditures /Revenues 2019	Modified Budget 05/31/2020	Recommended Budget 2021	Adopted Budget 2021
<b>DOG CONTROL</b>					
<b>PERSONAL SERVICES</b>					
A3510.1	PERSONNEL SERVICES	5,175.00	5,175.00	5,175.00	5,175.00
	TOTAL PERSONAL SERVICES	5,175.00	5,175.00	5,175.00	5,175.00
<b>CONTRACTUAL EXPENSE</b>					
A3510.4	CONTRACTUAL	381.40	600.00	1,000.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	381.40	600.00	1,000.00	1,000.00
	TOTAL DOG CONTROL	5,556.40	5,775.00	6,175.00	6,175.00
<b>EXAMINING BOARD</b>					
<b>CONTRACTUAL EXPENSE</b>					
A3610.4	CONTRACTUAL	900.00	900.00	1,000.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	900.00	900.00	1,000.00	1,000.00
	TOTAL EXAMINING BOARD	900.00	900.00	1,000.00	1,000.00
<b>SAFETY INSPECTION</b>					
<b>PERSONAL SERVICES</b>					
A3620.1	PERSONNEL SERVICES	30,000.00	30,000.00	30,750.00	30,750.00
	TOTAL PERSONAL SERVICES	30,000.00	30,000.00	30,750.00	30,750.00
<b>EQUIPMENT/CAPITAL OUTLAY</b>					
A3620.2	EQUIPMENT	2,356.27	1,600.00	2,800.00	2,800.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	2,356.27	1,600.00	2,800.00	2,800.00
<b>CONTRACTUAL EXPENSE</b>					
A3620.4	CONTRACTUAL	6,010.53	6,100.00	6,100.00	6,100.00
	TOTAL CONTRACTUAL EXPENSE	6,010.53	6,100.00	6,100.00	6,100.00
	TOTAL SAFETY INSPECTION	38,366.80	37,700.00	39,650.00	39,650.00

**TOWN OF MORRISTOWN  
FISCAL BUDGET GENERAL FUND  
FOR 2021**

(ADOPTED NOVEMBER 10, 2020)

Schedule 1-A	Expenditures /Revenues 2019	Modified Budget 05/31/2020	Recommended Budget 2021	Adopted Budget 2021
TOTAL PUBLIC SAFETY	46,323.20	46,875.00	48,325.00	48,325.00
<b>PUBLIC HEALTH</b>				
<b>BOARD OF HEALTH</b>				
<b>CONTRACTUAL EXPENSE</b>				
A4010.4 CONTRACTUAL	400.00	1,200.00	1,200.00	1,200.00
TOTAL CONTRACTUAL EXPENSE	400.00	1,200.00	1,200.00	1,200.00
TOTAL BOARD OF HEALTH	400.00	1,200.00	1,200.00	1,200.00
<b>REGISTRAR</b>				
<b>PERSONAL SERVICES</b>				
A4020.1 PERSONNEL SERVICES	2,000.08	2,000.00	2,000.00	2,000.00
TOTAL PERSONAL SERVICES	2,000.08	2,000.00	2,000.00	2,000.00
<b>CONTRACTUAL EXPENSE</b>				
A4020.4 CONTRACTUAL	32.22	100.00	200.00	200.00
TOTAL CONTRACTUAL EXPENSE	32.22	100.00	200.00	200.00
TOTAL REGISTRAR	2,032.30	2,100.00	2,200.00	2,200.00
<b>FIRE TRUCK</b>				
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A4510.2 EQUIPMENT	0.00	4,000.00	4,000.00	4,000.00
TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	4,000.00	4,000.00	4,000.00
TOTAL FIRE TRUCK	0.00	4,000.00	4,000.00	4,000.00
<b>AMBULANCE</b>				
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A4540.2 EQUIPMENT	22,000.00	22,000.00	22,000.00	22,000.00
TOTAL EQUIPMENT/CAPITAL OUTLAY	22,000.00	22,000.00	22,000.00	22,000.00

**TOWN OF MORRISTOWN  
FISCAL BUDGET GENERAL FUND  
FOR 2021**

(ADOPTED NOVEMBER 10, 2020)

Schedule 1-A	Expenditures /Revenues 2019	Modified Budget 05/31/2020	Recommended Budget 2021	Adopted Budget 2021
<b>CONTRACTUAL EXPENSE</b>				
A4540.4	CONTRACTUAL	15,500.00	40,750.00	40,750.00
	TOTAL CONTRACTUAL EXPENSE	15,500.00	40,750.00	40,750.00
	TOTAL AMBULANCE	37,500.00	62,750.00	62,750.00
<b>LIFE FLIGHT</b>				
<b>CONTRACTUAL EXPENSE</b>				
A4989.4	CONTRACTUAL	150.00	150.00	150.00
	TOTAL CONTRACTUAL EXPENSE	150.00	150.00	150.00
	TOTAL LIFE FLIGHT	150.00	150.00	150.00
	TOTAL PUBLIC HEALTH	40,082.30	70,200.00	70,300.00
<b>TRANSPORTATION</b>				
<b>SUPT. OF HIGHWAY</b>				
<b>PERSONAL SERVICES</b>				
A5010.1	PERSONNEL SERVICES	58,400.00	60,000.00	61,500.00
	TOTAL PERSONAL SERVICES	58,400.00	60,000.00	61,500.00
<b>CONTRACTUAL EXPENSE</b>				
A5010.4	CONTRACTUAL	578.00	1,000.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	578.00	1,000.00	1,000.00
	TOTAL SUPT. OF HIGHWAY	58,978.00	61,000.00	62,500.00
<b>GARAGE</b>				
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A5132.2	EQUIPMENT	4,000.00	2,000.00	14,000.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	4,000.00	2,000.00	14,000.00

**TOWN OF MORRISTOWN  
FISCAL BUDGET GENERAL FUND  
FOR 2021**

(ADOPTED NOVEMBER 10, 2020)

Schedule 1-A	Expenditures /Revenues 2019	Modified Budget 05/31/2020	Recommended Budget 2021	Adopted Budget 2021
<b>CONTRACTUAL EXPENSE</b>				
A5132.4	26,554.61	26,000.00	26,000.00	26,000.00
	26,554.61	26,000.00	26,000.00	26,000.00
<b>TOTAL GARAGE</b>				
	30,554.61	28,000.00	40,000.00	40,000.00
<b>STREET LIGHTING</b>				
<b>CONTRACTUAL EXPENSE</b>				
A5182.4	8,631.47	20,000.00	20,000.00	20,000.00
	8,631.47	20,000.00	20,000.00	20,000.00
<b>TOTAL STREET LIGHTING</b>				
	8,631.47	20,000.00	20,000.00	20,000.00
<b>SIDEWALK</b>				
<b>CONTRACTUAL EXPENSE</b>				
A5410.4	0.00	5,000.00	5,000.00	5,000.00
	0.00	5,000.00	5,000.00	5,000.00
<b>TOTAL SIDEWALK</b>				
	0.00	5,000.00	5,000.00	5,000.00
<b>TOTAL TRANSPORTATION</b>				
	98,164.08	114,000.00	127,500.00	127,500.00
<b>ECONOMIC ASSISTANCE AND OPPORTUNITY</b>				
<b>PUBLICITY</b>				
<b>CONTRACTUAL EXPENSE</b>				
A6410.4	0.00	0.00	0.00	0.00
	0.00	0.00	0.00	0.00
<b>TOTAL PUBLICITY</b>				
	0.00	0.00	0.00	0.00
<b>TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY</b>				
	0.00	0.00	0.00	0.00

**TOWN OF MORRISTOWN  
FISCAL BUDGET GENERAL FUND  
FOR 2021**

(ADOPTED NOVEMBER 10, 2020)

Schedule 1-A	Expenditures /Revenues 2019	Modified Budget 05/31/2020	Recommended Budget 2021	Adopted Budget 2021
<b>CULTURE AND RECREATION</b>				
<b>PARK MAINTENANCE</b>				
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A7140.2	EQUIPMENT	0.00	0.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	0.00
<b>CONTRACTUAL EXPENSE</b>				
A7140.4	CONTRACTUAL	0.00	6,500.00	6,500.00
	TOTAL CONTRACTUAL EXPENSE	0.00	6,500.00	6,500.00
	TOTAL PARK MAINTENANCE	0.00	6,500.00	6,500.00
<b>MARINE &amp; DOCKS</b>				
<b>CONTRACTUAL EXPENSE</b>				
A7230.4	CONTRACTUAL	0.00	3,000.00	5,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	3,000.00	5,000.00
	TOTAL MARINE & DOCKS	0.00	3,000.00	5,000.00
<b>YOUTH PROGRAMS</b>				
<b>PERSONAL SERVICES</b>				
A7310.1	PERSONNEL SERVICES	5,000.00	8,500.00	8,500.00
	TOTAL PERSONAL SERVICES	5,000.00	8,500.00	8,500.00
<b>CONTRACTUAL EXPENSE</b>				
A7310.4	CONTRACTUAL	7,035.28	5,500.00	5,500.00
	TOTAL CONTRACTUAL EXPENSE	7,035.28	5,500.00	5,500.00
	TOTAL YOUTH PROGRAMS	12,035.28	14,000.00	14,000.00

**TOWN OF MORRISTOWN  
FISCAL BUDGET GENERAL FUND  
FOR 2021**

(ADOPTED NOVEMBER 10, 2020)

Schedule 1-A	Expenditures /Revenues 2019	Modified Budget 05/31/2020	Recommended Budget 2021	Adopted Budget 2021
<b>LIBRARY</b>				
<b>CONTRACTUAL EXPENSE</b>				
A7410.4	CONTRACTUAL	8,500.00	10,500.00	10,500.00
	TOTAL CONTRACTUAL EXPENSE	8,500.00	10,500.00	10,500.00
	TOTAL LIBRARY	8,500.00	10,500.00	10,500.00
<b>HISTORIAN</b>				
<b>PERSONAL SERVICES</b>				
A7510.1	PERSONNEL SERVICES	800.00	1,200.00	1,400.00
	TOTAL PERSONAL SERVICES	800.00	1,200.00	1,400.00
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
A7510.2	EQUIPMENT	43.19	250.00	250.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	43.19	250.00	250.00
<b>CONTRACTUAL EXPENSE</b>				
A7510.4	CONTRACTUAL	371.84	600.00	600.00
	TOTAL CONTRACTUAL EXPENSE	371.84	600.00	600.00
	TOTAL HISTORIAN	1,215.03	2,050.00	2,250.00
<b>CELEBRATIONS</b>				
<b>CONTRACTUAL EXPENSE</b>				
A7550.4	CONTRACTUAL	1,500.00	6,300.00	8,300.00
	TOTAL CONTRACTUAL EXPENSE	1,500.00	6,300.00	8,300.00
	TOTAL CELEBRATIONS	1,500.00	6,300.00	8,300.00
	TOTAL CULTURE AND RECREATION	23,250.31	42,350.00	46,550.00

**TOWN OF MORRISTOWN  
FISCAL BUDGET GENERAL FUND  
FOR 2021**

(ADOPTED NOVEMBER 10, 2020)

Schedule 1-A	Expenditures /Revenues 2019	Modified Budget 05/31/2020	Recommended Budget 2021	Adopted Budget 2021
<b>HOME AND COMMUNITY SERVICES</b>				
<b>PLANNING</b>				
<b>CONTRACTUAL EXPENSE</b>				
A8020.4	CONTRACTUAL	1,018.66	3,800.00	3,800.00
	TOTAL CONTRACTUAL EXPENSE	1,018.66	3,800.00	3,800.00
	TOTAL PLANNING	1,018.66	3,800.00	3,800.00
<b>CEMETERIES</b>				
<b>CONTRACTUAL EXPENSE</b>				
A8810.4	CONTRACTUAL	13,200.00	12,000.00	13,200.00
	TOTAL CONTRACTUAL EXPENSE	13,200.00	12,000.00	13,200.00
	TOTAL CEMETERIES	13,200.00	12,000.00	13,200.00
	TOTAL HOME AND COMMUNITY SERVICES	14,218.66	15,800.00	17,000.00
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
A9010.8	STATE RETIREMENT	23,623.00	24,672.00	17,521.00
A9030.8	SOCIAL SECURITY (TOWN SHARE)	2,807.11	24,900.00	25,525.00
A9040.8	WORKER'S COMP	0.00	0.00	0.00
A9050.8	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00
A9055.8	DISABILITY INS	1,178.55	0.00	2,016.00
A9060.8	MEDICAL INS (TOWN SHARE)	22,452.42	23,700.00	25,000.00
	TOTAL EMPLOYEE BENEFITS	50,061.08	73,272.00	70,062.00
	TOTAL EMPLOYEE BENEFITS	50,061.08	73,272.00	70,062.00
	<b>TOTAL APPROPRIATIONS</b>	587,807.35	728,800.00	795,201.00

**TOWN OF MORRISTOWN  
FISCAL BUDGET GENERAL FUND  
FOR 2021**

(ADOPTED NOVEMBER 10, 2020)

Schedule 2-A	Expenditures /Revenues 2019	Modified Budget 05/31/2020	Recommended Budget 2021	Adopted Budget 2021
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
A1001	438,834.00	344,000.00	357,000.00	357,000.00
	438,834.00	344,000.00	357,000.00	357,000.00
<b>REAL PROPERTY TAX ITEMS</b>				
A1089	0.00	0.00	0.00	0.00
A1090	10,162.09	10,000.00	11,000.00	11,000.00
	10,162.09	10,000.00	11,000.00	11,000.00
<b>NON-PROPERTY TAX ITEMS</b>				
A1120	137,337.85	240,777.00	206,816.00	206,816.00
	137,337.85	240,777.00	206,816.00	206,816.00
<b>DEPARTMENTAL INCOME</b>				
A1255	646.15	745.00	745.00	745.00
A1589	2,070.00	1,500.00	1,500.00	1,500.00
A2025	0.00	0.00	0.00	0.00
A2190	0.00	500.00	500.00	500.00
	2,716.15	2,745.00	2,745.00	2,745.00
<b>INTERGOVERNMENTAL CHARGES</b>				
A2270	0.00	0.00	0.00	0.00
A2390	1,283.08	1,200.00	0.00	0.00
	1,283.08	1,200.00	0.00	0.00



**TOWN OF MORRISTOWN  
FISCAL BUDGET GENERAL FUND  
FOR 2021**

(ADOPTED NOVEMBER 10, 2020)

Schedule 2-A	Expenditures /Revenues 2019	Modified Budget 05/31/2020	Recommended Budget 2021	Adopted Budget 2021
<b>USE OF MONEY AND PROPERTY</b>				
A2401	INTEREST & EARNINGS	344.57	1,000.00	1,000.00
A2410	RENTAL OF REAL PROPERTY	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	344.57	1,000.00	1,000.00
<b>LICENSES AND PERMITS</b>				
A2530	GAMES OF CHANCE	0.00	0.00	25.00
A2540	BINGO LICENSES	0.00	0.00	325.00
A2544	DOG LICENSES	1,194.00	1,100.00	1,000.00
A2555	LICENSES & PERMITS	8,378.70	5,500.00	5,500.00
	TOTAL LICENSES AND PERMITS	9,572.70	6,600.00	6,850.00
<b>FINES AND FORFEITURES</b>				
A2610	FINES, FORFEITS OF BAIL	31,828.50	34,000.00	25,000.00
	TOTAL FINES AND FORFEITURES	31,828.50	34,000.00	25,000.00
A2660	SALES OF REAL PROPERTY	0.00	0.00	0.00
A2665	SALES OF EQUIPMENT	0.00	0.00	0.00
A2680	INSURANCE RECOVERIES	0.00	0.00	0.00
<b>MISCELLANEOUS LOCAL SOURCES</b>				
A2770	UNCLASSIFIED REVENUES	3,955.49	8,000.00	8,000.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	3,955.49	8,000.00	8,000.00
<b>STATE AID</b>				
A3001	PER CAPITA	8,785.00	0.00	8,500.00
A3005	MORTGAGE TAX	25,255.26	23,000.00	25,000.00
A3089	STATE AID - CONSOLIDATION	0.00	143,290.00	143,290.00

**TOWN OF MORRISTOWN  
FISCAL BUDGET GENERAL FUND  
FOR 2021**

(ADOPTED NOVEMBER 10, 2020)

Schedule 2-A	Expenditures /Revenues 2019	Modified Budget 05/31/2020	Recommended Budget 2021	Adopted Budget 2021
A3501 CONSOLIDATED HIGHWAY AID	0.00	0.00	0.00	0.00
TOTAL STATE AID	34,040.26	166,290.00	176,790.00	176,790.00
				795,201.00
TOTAL ESTIMATED REVENUES	670,074.69	814,612.00	795,201.00	795,201.00
APPROPRIATED FUND BALANCE	-64,967.34	-68,512.00	0.00	0.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	605,107.35	746,100.00	795,201.00	795,201.00

**TOWN OF MORRISTOWN  
FISCAL BUDGET HIGHWAY FUND  
FOR 2021**

HIGHWAY

(ADOPTED NOVEMBER 10, 2020)

Schedule 1-DA	Expenditures /Revenues 2019	Modified Budget 05/31/2020	Recommended Budget 2021	Adopted Budget 2021
<b>APPROPRIATIONS</b>				
<b>GENERAL GOVERNMENT SUPPORT</b>				
<b>SPECIAL ITEMS</b>				
DA1990.4	CONTINGENCY ACCOUNT	0.00	10,000.00	10,000.00
TOTAL SPECIAL ITEMS		0.00	10,000.00	10,000.00
TOTAL GENERAL GOVERNMENT SUPPORT		0.00	10,000.00	10,000.00
<b>TRANSPORTATION</b>				
<b>GENERAL REPAIRS</b>				
<b>PERSONAL SERVICES</b>				
DA5110.1	PERSONNEL SERVICES	40,194.68	45,300.00	46,500.00
TOTAL PERSONAL SERVICES		40,194.68	45,300.00	46,500.00
<b>CONTRACTUAL EXPENSE</b>				
DA5110.4	CONTRACTUAL	37,220.81	46,000.00	46,000.00
TOTAL CONTRACTUAL EXPENSE		37,220.81	46,000.00	46,000.00
TOTAL GENERAL REPAIRS		77,415.49	91,300.00	92,500.00
<b>PERMANENT IMPROVEMENT</b>				
<b>PERSONAL SERVICES</b>				
DA5112.1	PERSONNEL SERV	52,057.77	63,400.00	65,000.00
TOTAL PERSONAL SERVICES		52,057.77	63,400.00	65,000.00
<b>CONTRACTUAL EXPENSE</b>				
DA5112.4	CONTRACTUAL	157,323.00	149,832.00	149,832.00
TOTAL CONTRACTUAL EXPENSE		157,323.00	149,832.00	149,832.00
TOTAL PERMANENT IMPROVEMENT		209,380.77	213,232.00	214,832.00

**TOWN OF MORRISTOWN  
FISCAL BUDGET HIGHWAY FUND  
FOR 2021**

(ADOPTED NOVEMBER 10, 2020)

Schedule 1-DA		Expenditures /Revenues 2019	Modified Budget 05/31/2020	Recommended Budget 2021	Adopted Budget 2021
<b>MACHINERY</b>					
<b>EQUIPMENT/CAPITAL OUTLAY</b>					
DA5130.2	EQUIPMENT	124,238.69	79,000.00	98,788.00	98,788.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	124,238.69	79,000.00	98,788.00	98,788.00
<b>CONTRACTUAL EXPENSE</b>					
DA5130.4	CONTRACTUAL	36,494.00	37,600.00	37,600.00	37,600.00
	TOTAL CONTRACTUAL EXPENSE	36,494.00	37,600.00	37,600.00	37,600.00
	TOTAL MACHINERY	160,732.69	116,600.00	136,388.00	136,388.00
<b>SNOW REMOVAL</b>					
<b>PERSONAL SERVICES</b>					
DA5142.1	PERSONNEL SERVICES	67,953.28	81,500.00	83,600.00	83,600.00
	TOTAL PERSONAL SERVICES	67,953.28	81,500.00	83,600.00	83,600.00
<b>CONTRACTUAL EXPENSE</b>					
DA5142.4	CONTRACTUAL	78,181.32	75,000.00	75,000.00	75,000.00
	TOTAL CONTRACTUAL EXPENSE	78,181.32	75,000.00	75,000.00	75,000.00
	TOTAL SNOW REMOVAL	146,134.60	156,500.00	158,600.00	158,600.00
<b>SERV. TO OTHER GOVT</b>					
<b>PERSONAL SERVICES</b>					
DA5148.1	PERSONNEL SERV	29,343.11	36,300.00	37,200.00	37,200.00
	TOTAL PERSONAL SERVICES	29,343.11	36,300.00	37,200.00	37,200.00
<b>CONTRACTUAL EXPENSE</b>					
DA5148.4	CONTRACTUAL	37,807.30	75,000.00	75,000.00	75,000.00
	TOTAL CONTRACTUAL EXPENSE	37,807.30	75,000.00	75,000.00	75,000.00
	TOTAL SERV. TO OTHER GOVT	67,150.41	111,300.00	112,200.00	112,200.00

**TOWN OF MORRISTOWN  
FISCAL BUDGET HIGHWAY FUND  
FOR 2021**

(ADOPTED NOVEMBER 10, 2020)

Schedule 1-DA	Expenditures /Revenues 2019	Modified Budget 05/31/2020	Recommended Budget 2021	Adopted Budget 2021
TOTAL TRANSPORTATION	660,813.96	688,932.00	714,520.00	714,520.00
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
DA9010.8      STATE RETIREMENT	22,586.00	23,314.00	35,028.00	35,028.00
DA9030.8      SOCIAL SECURITY (TOWN SHARE)	14,545.58	17,400.00	17,850.00	17,850.00
DA9060.8      MEDICAL INS (TOWN SHARE)	71,256.34	38,500.00	74,801.00	74,801.00
 TOTAL EMPLOYEE BENEFITS	 108,387.92	 79,214.00	 127,679.00	 127,679.00
TOTAL EMPLOYEE BENEFITS	108,387.92	79,214.00	127,679.00	127,679.00
<b>TOTAL APPROPRIATIONS</b>	769,201.88	778,146.00	852,199.00	852,199.00

**TOWN OF MORRISTOWN  
FISCAL BUDGET HIGHWAY FUND  
FOR 2021**

(ADOPTED NOVEMBER 10, 2020)

Schedule 2-DA	Expenditures /Revenues 2019	Modified Budget 05/31/2020	Recommended Budget 2021	Adopted Budget 2021
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
DA1001	REAL PROPERTY TAXES	226,830.00	344,741.00	356,741.00
	TOTAL REAL PROPERTY TAXES	226,830.00	344,741.00	356,741.00
<b>NON-PROPERTY TAX ITEMS</b>				
DA1120	NON-PROPERTY TAX DISTRIB BY COUNTY	346,094.00	316,223.00	278,276.00
	TOTAL NON-PROPERTY TAX ITEMS	346,094.00	316,223.00	278,276.00
<b>INTERGOVERNMENTAL CHARGES</b>				
DA2300	SERVICES TO OTHER GOVERNMENTS	63,797.35	65,000.00	65,000.00
	TOTAL INTERGOVERNMENTAL CHARGES	63,797.35	65,000.00	65,000.00
<b>USE OF MONEY AND PROPERTY</b>				
DA2401	INTEREST & EARNINGS	1,553.35	1,450.00	1,450.00
	TOTAL USE OF MONEY AND PROPERTY	1,553.35	1,450.00	1,450.00
<b>SALE OF PROPERTY &amp; COMPENSATIO</b>				
DA2650	SALE OF SURPLUS SCRAP	360.57	900.00	900.00
	TOTAL SALE OF PROPERTY &	360.57	900.00	900.00
<b>MISCELLANEOUS LOCAL SOURCES</b>				
DA2770	UNCLASSIFIED REVENUES	2,325.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	2,325.00	0.00	0.00
<b>STATE AID</b>				
DA3501	CHIPS	146,698.58	149,832.00	149,832.00
	TOTAL STATE AID	146,698.58	149,832.00	149,832.00

**TOWN OF MORRISTOWN  
FISCAL BUDGET HIGHWAY FUND  
FOR 2021**

(ADOPTED NOVEMBER 10, 2020)

Schedule 2-DA	Expenditures /Revenues 2019	Modified Budget 05/31/2020	Recommended Budget 2021	Adopted Budget 2021
				852,199.00
TOTAL ESTIMATED REVENUES	787,658.85	878,146.00	852,199.00	852,199.00
APPROPRIATED FUND BALANCE	-18,456.97	-100,000.00	0.00	0.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	769,201.88	778,146.00	852,199.00	<b>852,199.00</b>

**TOWN OF MORRISTOWN  
FISCAL BUDGET MORRISTOWN FIRE PROTECTION DIST 1  
FOR 2021**

MORRISTOWN FIRE DIST  
# 1

(ADOPTED NOVEMBER 10, 2020)

Schedule 1-SF1	Expenditures /Revenues 2019	Modified Budget 01/31/2020	Recommended Budget 2021	Adopted Budget 2021
<b>APPROPRIATIONS</b>				
<b>PUBLIC SAFETY</b>				
<b>FIRE PROTECTION</b>				
<b>CONTRACTUAL EXPENSE</b>				
SF1-3410.4      Fire Protection	0.00	0.00	156,047.00	156,047.00
TOTAL CONTRACTUAL EXPENSE	0.00	0.00	156,047.00	156,047.00
TOTAL FIRE PROTECTION	0.00	0.00	156,047.00	156,047.00
TOTAL PUBLIC SAFETY	0.00	0.00	156,047.00	156,047.00
<b>TOTAL APPROPRIATIONS</b>	0.00	0.00	156,047.00	156,047.00



**TOWN OF MORRISTOWN  
FISCAL BUDGET MORRISTOWN FIRE PROTECTION DIST I  
FOR 2021**

(ADOPTED NOVEMBER 10, 2020)

Schedule 2-SF1	Expenditures /Revenues 2019	Modified Budget 01/31/2020	Recommended Budget 2021	Adopted Budget 2021
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SF1-1001      Real Property Tax	0.00	0.00	156,047.00	156,047.00
TOTAL REAL PROPERTY TAXES	0.00	0.00	156,047.00	156,047.00
				156,047.00
TOTAL ESTIMATED REVENUES	0.00	0.00	156,047.00	156,047.00
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	0.00	0.00	156,047.00	156,047.00

**TOWN OF MORRISTOWN  
FISCAL BUDGET BRIER HILL FIRE DISTRICT  
FOR 2021**

BHFO # 2

(ADOPTED NOVEMBER 10, 2020)

Schedule 1-SF2	Expenditures /Revenues 2019	Modified Budget 01/31/2020	Recommended Budget 2021	Adopted Budget 2021
<b><u>APPROPRIATIONS</u></b>				
<b>PUBLIC SAFETY</b>				
<b>FIRE PROTECTION</b>				
<b>CONTRACTUAL EXPENSE</b>				
SF2-3410.4	Fire Protection	0.00	0.00	119,682.00
	TOTAL CONTRACTUAL EXPENSE	0.00	0.00	119,682.00
	TOTAL FIRE PROTECTION	0.00	0.00	119,682.00
	TOTAL PUBLIC SAFETY	0.00	0.00	119,682.00
	<b>TOTAL APPROPRIATIONS</b>	0.00	0.00	119,682.00

**TOWN OF MORRISTOWN  
FISCAL BUDGET BRIER HILL FIRE DISTRICT  
FOR 2021**

(ADOPTED NOVEMBER 10, 2020)

Schedule 2-SF2	Expenditures /Revenues 2019	Modified Budget 01/31/2020	Recommended Budget 2021	Adopted Budget 2021
<b>ESTIMATED REVENUES</b>				
<b>REAL PROPERTY TAXES</b>				
SF2-1001      Real Property Tax	0.00	0.00	119,682.00	119,682.00
TOTAL REAL PROPERTY TAXES	0.00	0.00	119,682.00	119,682.00
				119,682.00
TOTAL ESTIMATED REVENUES	0.00	0.00	119,682.00	119,682.00
APPROPRIATED FUND BALANCE	0.00	0.00	0.00	0.00
<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	0.00	0.00	119,682.00	119,682.00

**TOWN OF MORRISTOWN  
FISCAL BUDGET SEWER DISTRICT #1  
FOR 2021**

SEWER DIST. # 1

(ADOPTED NOVEMBER 10, 2020)

Schedule 1-SS1	Expenditures /Revenues 2019	Modified Budget 05/31/2020	Recommended Budget 2021	Adopted Budget 2021
<b>APPROPRIATIONS</b>				
<b>HOME AND COMMUNITY SERVICES</b>				
<b>ADMINISTRATION</b>				
<b>PERSONAL SERVICES</b>				
SS1-8110.1	PERSONNEL SERVICES	0.00	6,971.00	6,971.00
	TOTAL PERSONAL SERVICES	0.00	6,971.00	6,971.00
<b>CONTRACTUAL EXPENSE</b>				
SS1-8110.4	CONTRACTUAL	0.00	6,682.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	6,682.00	1,000.00
	TOTAL ADMINISTRATION	0.00	13,653.00	7,971.00
<b>SANITARY SEWERS</b>				
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
SS1-8120.2	EQUIPMENT	0.00	10,000.00	27,708.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	10,000.00	27,708.00
<b>CONTRACTUAL EXPENSE</b>				
SS1-8120.4	CONTRACTUAL	26,241.65	16,421.00	15,120.00
	TOTAL CONTRACTUAL EXPENSE	26,241.65	16,421.00	15,120.00
	TOTAL SANITARY SEWERS	26,241.65	26,421.00	42,828.00
<b>SEWAGE TREATMENT / DISPOSAL EQUIPMENT</b>				
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
SS1-8130.2	SEWAGE TREATMENT / DISPOSAL	0.00	607.00	607.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	607.00	607.00

**TOWN OF MORRISTOWN  
FISCAL BUDGET SEWER DISTRICT #1  
FOR 2021**

(ADOPTED NOVEMBER 10, 2020)

Schedule 1-SSI	Expenditures /Revenues 2019	Modified Budget 05/31/2020	Recommended Budget 2021	Adopted Budget 2021
<b>CONTRACTUAL EXPENSE</b>				
SSI-8130.4      SEWAGE TREATMENT / DISPOSAL	29,211.50	3,796.00	3,796.00	3,796.00
TOTAL CONTRACTUAL EXPENSE	29,211.50	3,796.00	3,796.00	3,796.00
TOTAL SEWAGE TREATMENT / DISPOSAL EQUIPMENT	29,211.50	4,403.00	4,403.00	4,403.00
TOTAL HOME AND COMMUNITY SERVICES	55,453.15	44,477.00	55,202.00	55,202.00
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
SSI-9010.8      NYS RETIREMENT	0.00	489.00	489.00	489.00
SSI-9030.8      SOCIAL SECURITY	0.00	407.00	407.00	407.00
SSI-9060.8      HEALTH INSURANCE	0.00	2,364.00	2,364.00	2,364.00
TOTAL EMPLOYEE BENEFITS	0.00	3,260.00	3,260.00	3,260.00
TOTAL EMPLOYEE BENEFITS	0.00	3,260.00	3,260.00	3,260.00
<b>TOTAL APPROPRIATIONS</b>	55,453.15	47,737.00	58,462.00	58,462.00

**TOWN OF MORRISTOWN  
FISCAL BUDGET SEWER DISTRICT #1  
FOR 2021**

(ADOPTED NOVEMBER 10, 2020)

Schedule 2-SS1		Expenditures /Revenues 2019	Modified Budget 05/31/2020	Recommended Budget 2021	Adopted Budget 2021
<b>ESTIMATED REVENUES</b>					
<b>DEPARTMENTAL INCOME</b>					
SS1-2120	SEWER RENTS	57,400.00	57,400.00	57,400.00	57,400.00
SS1-2128	SEWER PENALTIES	1,332.50	910.00	910.00	910.00
	<b>TOTAL DEPARTMENTAL INCOME</b>	<b>58,732.50</b>	<b>58,310.00</b>	<b>58,310.00</b>	<b>58,310.00</b>
<b>USE OF MONEY AND PROPERTY</b>					
SS1-2401	INTEREST & EARNINGS	161.08	152.00	152.00	152.00
	<b>TOTAL USE OF MONEY AND PROPERTY</b>	<b>161.08</b>	<b>152.00</b>	<b>152.00</b>	<b>152.00</b>
					58,462.00
	<b>TOTAL ESTIMATED REVENUES</b>	<b>58,893.58</b>	<b>58,462.00</b>	<b>58,462.00</b>	<b>58,462.00</b>
	<b>APPROPRIATED FUND BALANCE</b>	<b>-3,440.43</b>	<b>-10,725.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>55,453.15</b>	<b>47,737.00</b>	<b>58,462.00</b>	<b>58,462.00</b>

**TOWN OF MORRISTOWN  
FISCAL BUDGET SEWER DISTRICT #2  
FOR 2021**

SEWER DIST. # 2

(ADOPTED NOVEMBER 10, 2020)

Schedule 1-SS2	Expenditures /Revenues 2019	Modified Budget 05/31/2020	Recommended Budget 2021	Adopted Budget 2021
<b>APPROPRIATIONS</b>				
<b>HOME AND COMMUNITY SERVICES</b>				
<b>ADMINISTRATION</b>				
<b>PERSONAL SERVICES</b>				
SS2-8110.1	PERSONNEL SERVICES	440.00	10,032.00	4,500.00
	TOTAL PERSONAL SERVICES	440.00	10,032.00	4,500.00
<b>CONTRACTUAL EXPENSE</b>				
SS2-8110.4	CONTRACTUAL	0.00	9,616.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	9,616.00	1,000.00
	TOTAL ADMINISTRATION	440.00	19,648.00	5,500.00
<b>SANITARY SEWERS</b>				
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
SS2-8120.2	EQUIPMENT	108.49	10,430.00	26,845.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	108.49	10,430.00	26,845.00
<b>CONTRACTUAL EXPENSE</b>				
SS2-8120.4	CONTRACTUAL	7,012.19	10,014.00	21,000.00
	TOTAL CONTRACTUAL EXPENSE	7,012.19	10,014.00	21,000.00
	TOTAL SANITARY SEWERS	7,120.68	20,444.00	47,845.00
<b>TREATMENT/DISPOSAL CONTRACTUAL</b>				
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
SS2-8130.2	EQUIPME	0.00	874.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	874.00	0.00

**TOWN OF MORRISTOWN  
FISCAL BUDGET SEWER DISTRICT #2  
FOR 2021**

(ADOPTED NOVEMBER 10, 2020)

Schedule 1-SS2	Expenditures /Revenues 2019	Modified Budget 05/31/2020	Recommended Budget 2021	Adopted Budget 2021	
<b>CONTRACTUAL EXPENSE</b>					
SS2-8130.4	TREATMENT/DISPOSAL CONTRACTUAL	37,044.50	5,463.00	0.00	0.00
	TOTAL CONTRACTUAL EXPENSE	37,044.50	5,463.00	0.00	0.00
	TOTAL TREATMENT/DISPOSAL CONTRACTUAL	37,044.50	6,337.00	0.00	0.00
	TOTAL HOME AND COMMUNITY SERVICES	44,605.18	46,429.00	53,345.00	53,345.00
<b>EMPLOYEE BENEFITS</b>					
<b>EMPLOYEE BENEFITS</b>					
SS2-9010.8	RETIREMENT	0.00	704.00	0.00	0.00
SS2-9030.8	SOCIAL SECURITY	33.66	585.00	500.00	500.00
SS2-9060.8	MEDICAL INSURANCE	0.00	3,402.00	1,000.00	1,000.00
	TOTAL EMPLOYEE BENEFITS	33.66	4,691.00	1,500.00	1,500.00
	TOTAL EMPLOYEE BENEFITS	33.66	4,691.00	1,500.00	1,500.00
<b>DEBT SERVICE</b>					
<b>STATE LOAN</b>					
<b>PRINCIPAL</b>					
SS2-9789.6	PRINCIPAL	27,417.00	27,900.00	28,288.00	28,288.00
	TOTAL PRINCIPAL	27,417.00	27,900.00	28,288.00	28,288.00
	TOTAL STATE LOAN	27,417.00	27,900.00	28,288.00	28,288.00
	TOTAL DEBT SERVICE	27,417.00	27,900.00	28,288.00	28,288.00
	<b>TOTAL APPROPRIATIONS</b>	72,055.84	79,020.00	83,133.00	83,133.00



**TOWN OF MORRISTOWN  
FISCAL BUDGET SEWER DISTRICT #2  
FOR 2021**

(ADOPTED NOVEMBER 10, 2020)

Schedule 2-SS2	Expenditures /Revenues 2019	Modified Budget 05/31/2020	Recommended Budget 2021	Adopted Budget 2021
<b>ESTIMATED REVENUES</b>				
<b>DEPARTMENTAL INCOME</b>				
SS2-2120	SEWER RENTS	81,569.90	81,853.00	81,701.00
SS2-2122	SEWER CHARGES	0.00	340.00	340.00
SS2-2128	SEWER PENALTIES	1,089.84	914.00	914.00
	TOTAL DEPARTMENTAL INCOME	82,659.74	83,107.00	82,955.00
<b>USE OF MONEY AND PROPERTY</b>				
SS2-2401	INTEREST & EARNINGS	240.14	178.00	178.00
	TOTAL USE OF MONEY AND PROPERTY	240.14	178.00	178.00
				83,133.00
	TOTAL ESTIMATED REVENUES	82,899.88	83,285.00	83,133.00
	APPROPRIATED FUND BALANCE	-10,844.04	-4,265.00	0.00
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	72,055.84	79,020.00	<b>83,133.00</b>

**TOWN OF MORRISTOWN  
FISCAL BUDGET SEWER DISTRICT #3  
FOR 2021**

SEWER DIST. # 3

(ADOPTED NOVEMBER 10, 2020)

Schedule 1-SS3	Expenditures /Revenues 2019	Modified Budget 05/31/2020	Recommended Budget 2021	Adopted Budget 2021
<b>APPROPRIATIONS</b>				
<b>HOME AND COMMUNITY SERVICES</b>				
<b>ADMINISTRATION</b>				
<b>PERSONAL SERVICES</b>				
SS3-8110.1	PERSONNEL SERVICES	0.00	28,907.00	28,907.00
	TOTAL PERSONAL SERVICES	0.00	28,907.00	28,907.00
<b>CONTRACTUAL EXPENSE</b>				
SS3-8110.4	CONTRACTUAL	0.00	27,699.00	1,000.00
	TOTAL CONTRACTUAL EXPENSE	0.00	27,699.00	1,000.00
	TOTAL ADMINISTRATION	0.00	56,606.00	29,907.00
<b>SANITARY SEWERS</b>				
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
SS3-8120.2	EQUIPMENT	0.00	0.00	5,577.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	0.00	5,577.00
<b>CONTRACTUAL EXPENSE</b>				
SS3-8120.4	CONTRACTUAL	0.00	27,552.00	47,880.00
	TOTAL CONTRACTUAL EXPENSE	0.00	27,552.00	47,880.00
	TOTAL SANITARY SEWERS	0.00	27,552.00	53,457.00
<b>SEWAGE TREATMENT / DISPOSAL</b>				
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
SS3-8130.2	EQUIPMENT	0.00	2,519.00	0.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	2,519.00	0.00

**TOWN OF MORRISTOWN  
FISCAL BUDGET SEWER DISTRICT #3  
FOR 2021**

(ADOPTED NOVEMBER 10, 2020)

Schedule 1-SS3	Expenditures /Revenues 2019	Modified Budget 05/31/2020	Recommended Budget 2021	Adopted Budget 2021
<b>CONTRACTUAL EXPENSE</b>				
SS3-8130.4      SEWAGE TREATMENT / DISPOSAL	0.00	15,741.00	15,741.00	15,741.00
TOTAL CONTRACTUAL EXPENSE	0.00	15,741.00	15,741.00	15,741.00
TOTAL SEWAGE TREATMENT / DISPOSAL	0.00	18,260.00	15,741.00	15,741.00
TOTAL HOME AND COMMUNITY SERVICES	0.00	102,418.00	99,105.00	99,105.00
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
SS3-9010.8      NYS RETIREMENT	0.00	2,029.00	2,029.00	2,029.00
SS3-9030.8      SOCIAL SECURITY	0.00	1,687.00	1,500.00	1,500.00
SS3-9060.8      HEALTH INSURANCE	0.00	9,803.00	24,340.00	24,340.00
TOTAL EMPLOYEE BENEFITS	0.00	13,519.00	27,869.00	27,869.00
TOTAL EMPLOYEE BENEFITS	0.00	13,519.00	27,869.00	27,869.00
<b>DEBT SERVICE</b>				
<b>STATE LOAN PRINCIPLE</b>				
<b>PRINCIPAL</b>				
SS3-9789.6      STATE LOAN PRINCIPLE	0.00	22,417.00	1,380.00	1,380.00
TOTAL PRINCIPAL	0.00	22,417.00	1,380.00	1,380.00
TOTAL STATE LOAN PRINCIPLE	0.00	22,417.00	1,380.00	1,380.00
TOTAL DEBT SERVICE	0.00	22,417.00	1,380.00	1,380.00
<b>TOTAL APPROPRIATIONS</b>	0.00	138,354.00	128,354.00	128,354.00

**TOWN OF MORRISTOWN  
FISCAL BUDGET SEWER DISTRICT #3  
FOR 2021**

(ADOPTED NOVEMBER 10, 2020)

Schedule 2-SS3		Expenditures /Revenues 2019	Modified Budget 05/31/2020	Recommended Budget 2021	Adopted Budget 2021
<b>ESTIMATED REVENUES</b>					
	<b>DEPARTMENTAL INCOME</b>				
SS3-2120	SEWER RENTS	0.00	136,000.00	126,000.00	126,000.00
SS3-2128	SEWER PENALTIES	0.00	2,354.00	2,354.00	2,354.00
	<b>TOTAL DEPARTMENTAL INCOME</b>	<b>0.00</b>	<b>138,354.00</b>	<b>128,354.00</b>	<b>128,354.00</b>
SS3-2401	INTEREST EARNED	0.00	0.00	0.00	0.00
					128,354.00
	<b>TOTAL ESTIMATED REVENUES</b>	<b>0.00</b>	<b>138,354.00</b>	<b>128,354.00</b>	<b>128,354.00</b>
	<b>APPROPRIATED FUND BALANCE</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	<b>0.00</b>	<b>138,354.00</b>	<b>128,354.00</b>	<b>128,354.00</b>

**TOWN OF MORRISTOWN  
FISCAL BUDGET WATER DISTRICT  
FOR 2021**

WATER DISTRICT

(ADOPTED NOVEMBER 10, 2020)

Schedule 1-SW

Expenditures /Revenues 2019	Modified Budget 05/31/2020	Recommended Budget 2021	Adopted Budget 2021
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**APPROPRIATIONS**

**HOME AND COMMUNITY SERVICES**

**ADMINISTRATION**

**PERSONAL SERVICES**

SW8110.1	PERSONNEL SERVICES	0.00	19,676.00	20,820.00	20,820.00
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	TOTAL PERSONAL SERVICES	0.00	19,676.00	20,820.00	20,820.00
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**CONTRACTUAL EXPENSE**

SW8110.4	CONTRACTUAL	0.00	18,855.00	18,855.00	18,855.00
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	TOTAL CONTRACTUAL EXPENSE	0.00	18,855.00	18,855.00	18,855.00
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	TOTAL ADMINISTRATION	0.00	38,531.00	39,675.00	39,675.00
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**SOURCE SUPPLY PWR & PUMP**

**EQUIPMENT/CAPITAL OUTLAY**

SW8320.2	EQUIPMENT	0.00	7,000.00	7,000.00	7,000.00
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	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	7,000.00	7,000.00	7,000.00
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**CONTRACTUAL EXPENSE**

SW8320.4	CONTRACTUAL	0.00	12,193.00	12,193.00	12,193.00
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	TOTAL CONTRACTUAL EXPENSE	0.00	12,193.00	12,193.00	12,193.00
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	TOTAL SOURCE SUPPLY PWR & PUMP	0.00	19,193.00	19,193.00	19,193.00
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**WATER PURIFICATION**

**CONTRACTUAL EXPENSE**

SW8330.4	CONTRACTUAL	0.00	5,419.00	5,419.00	5,419.00
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	TOTAL CONTRACTUAL EXPENSE	0.00	5,419.00	5,419.00	5,419.00
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	TOTAL WATER PURIFICATION	0.00	5,419.00	5,419.00	5,419.00
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**TOWN OF MORRISTOWN  
FISCAL BUDGET WATER DISTRICT  
FOR 2021**

(ADOPTED NOVEMBER 10, 2020)

Schedule 1-SW	Expenditures /Revenues 2019	Modified Budget 05/31/2020	Recommended Budget 2021	Adopted Budget 2021
<b>WATER TRANS &amp; DIST</b>				
<b>EQUIPMENT/CAPITAL OUTLAY</b>				
SW8340.2	EQUIPMENT	0.00	4,800.00	4,800.00
	TOTAL EQUIPMENT/CAPITAL OUTLAY	0.00	4,800.00	4,800.00
<b>CONTRACTUAL EXPENSE</b>				
SW8340.4	CONTRACTUAL	0.00	6,272.00	6,272.00
	TOTAL CONTRACTUAL EXPENSE	0.00	6,272.00	6,272.00
	TOTAL WATER TRANS & DIST	0.00	11,072.00	11,072.00
	TOTAL HOME AND COMMUNITY SERVICES	0.00	74,215.00	75,359.00
<b>EMPLOYEE BENEFITS</b>				
<b>EMPLOYEE BENEFITS</b>				
SW9010.8	NYS RETIREMENT	0.00	1,381.00	1,381.00
SW9030.8	SOCIAL SECURITY	0.00	1,148.00	1,148.00
SW9060.8	HEALTH INSURANCE	0.00	6,672.00	6,672.00
	TOTAL EMPLOYEE BENEFITS	0.00	9,201.00	9,201.00
	TOTAL EMPLOYEE BENEFITS	0.00	9,201.00	9,201.00
<b>DEBT SERVICE</b>				
<b>SERIAL BONDS</b>				
<b>PRINCIPAL</b>				
SW9710.6	PRINCIPAL	0.00	36,828.00	36,828.00
	TOTAL PRINCIPAL	0.00	36,828.00	36,828.00
	TOTAL SERIAL BONDS	0.00	36,828.00	36,828.00
	TOTAL DEBT SERVICE	0.00	36,828.00	36,828.00

**TOWN OF MORRISTOWN  
FISCAL BUDGET WATER DISTRICT  
FOR 2021**

(ADOPTED NOVEMBER 10, 2020)

Schedule 1-SW	Expenditures /Revenues 2019	Modified Budget 05/31/2020	Recommended Budget 2021	Adopted Budget 2021
TOTAL APPROPRIATIONS	0.00	120,244.00	121,388.00	121,388.00

**TOWN OF MORRISTOWN  
FISCAL BUDGET WATER DISTRICT  
FOR 2021**

(ADOPTED NOVEMBER 10, 2020)

Schedule 2-SW	Expenditures /Revenues 2019	Modified Budget 05/31/2020	Recommended Budget 2021	Adopted Budget 2021	
<b>ESTIMATED REVENUES</b>					
<b>DEPARTMENTAL INCOME</b>					
SW2140	WATER SALES, METERED	0.00	79,044.00	79,044.00	79,044.00
SW2140C	WATER SERVICE CHARGES	0.00	23,674.00	23,674.00	23,674.00
SW2144	WATER INTEREST & PENALTIES	0.00	1,670.00	1,670.00	1,670.00
	TOTAL DEPARTMENTAL INCOME	0.00	104,388.00	104,388.00	104,388.00
<b>USE OF MONEY AND PROPERTY</b>					
SW2401	INTEREST EARNED	0.00	0.00	0.00	0.00
SW2412	RENTAL OF REAL PROPERTY	0.00	17,000.00	17,000.00	17,000.00
	TOTAL USE OF MONEY AND PROPERTY	0.00	17,000.00	17,000.00	17,000.00
SW2770	UNCLASSIFIED REVENUES	0.00	0.00	0.00	0.00
					121,388.00
	TOTAL ESTIMATED REVENUES	0.00	121,388.00	121,388.00	121,388.00
	APPROPRIATED FUND BALANCE	0.00	-1,144.00	0.00	0.00
	<b>TOTAL REVENUES &amp; OTHER SOURCES</b>	0.00	120,244.00	121,388.00	121,388.00



## Legal Notice

**NOTICE** is hereby given that the preliminary budget for the Town of Morristown for the fiscal year, beginning January 1, 2021 has been completed and filed in the office of the Town Clerk in Morristown, New York, where it will be available for inspection by any interested persons during regular office hours. Further notice is hereby given that the Town Board of the Town of Morristown will meet and review said preliminary budget and a hold a public hearing thereon at the Brier Hill Fire Station, located at 2678 State Highway 37, Brier Hill, New York, on November 10, 2020, at 7 PM and at such hearing any person may be heard in favor of or against any item or items therein contained.

Pursuant to section 113 of the Town Law the proposed salaries of the Town Officers are specified as follows:

Supervisor - \$12,300  
Deputy Supervisor - \$4,700  
Council Members - \$4,200 each  
Superintendent of Highways - \$61,500  
Town Clerk - \$37,314  
Town Justice - \$13,500  
Town Justice - \$13,500  
Sole Assessor - \$27,800

Dated: October 30, 2020  
David Murray, Town Clerk  
Town of Morristown

NYS - Real Property System  
 County of St Lawrence  
 Town of Morristown  
 SWIS Code - 406000

Assessor's Report - 2020 - Prior Year File  
 S495 Exemption Impact Report  
 Town Detail Report

RPS221V04/L001  
 Date/Time - 9/22/2020 15:01:05  
 Total Assessed Value 209,284,857  
 Uniform Percentage 100.00

Equalized Total Assessed Value 209,284,857

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12100	NYS - GENERALLY	RPTL 404(1)	3	722,200	0.35
13100	CO - GENERALLY	RPTL 406(1)	1	12,400	0.01
13500	TOWN - GENERALLY	RPTL 406(1)	10	346,100	0.17
13650	VG - GENERALLY	RPTL 406(1)	16	2,176,000	1.04
13870	SPEC DIST USED FOR PURPOSE EST	RPTL 410	7	1,158,200	0.55
14100	USA - GENERALLY	RPTL 400(1)	3	120,100	0.06
25110	NONPROF CORP - RELIG(CONST PRO	RPTL 420-a	5	908,600	0.43
25120	NONPROF CORP - EDUCL(CONST PRO	RPTL 420-a	4	2,817,200	1.35
25130	NONPROF CORP - CHAR (CONST PRO	RPTL 420-a	1	179,400	0.09
25230	NONPROF CORP - MORAL/MENTAL IM	RPTL 420-a	3	224,600	0.11
25300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	12,100	0.01
26100	VETERANS ORGANIZATION	RPTL 452	1	8,200	0.00
26400	INC VOLUNTEER FIRE CO OR DEPT	RPTL 464(2)	2	18,000	0.01
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	9	272,300	0.13
28120	NOT-FOR-PROFIT HOUSING CO	RPTL 422	1	460,000	0.22
28520	NOT-FOR-PROFIT NURSING HOME CO	RPTL 422	1	408,000	0.19
41103	VETS EX BASED ON ELIGIBLE FUND	RPTL 458(1)	4	10,800	0.01
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	57	594,101	0.28
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	37	665,425	0.32
41141	ALT VET EX-WAR PERIOD-DISABILI	RPTL 458-a	24	592,427	0.28
41161	COLD WAR VETERANS (15%)	RPTL 458-b	2	23,520	0.01
41163	COLD WAR VETERANS (15%)	RPTL 458-b	5	54,405	0.03
41171	COLD WAR VETERANS (DISABLED)	RPTL 458-b	2	41,113	0.02
41690	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 466-c,d,e,f,g,h&i	11	32,340	0.02
41700	AGRICULTURAL BUILDING	RPTL 483	21	377,675	0.18
41720	AGRICULTURAL DISTRICT	AG-MKTS L 305	12	39,523	0.02
41800	PERSONS AGE 65 OR OVER	RPTL 467	3	43,440	0.02
41801	PERSONS AGE 65 OR OVER	RPTL 467	8	249,146	0.12
41803	PERSONS AGE 65 OR OVER	RPTL 467	8	264,703	0.13
41931	DISABILITIES AND LIMITED INCOM	RPTL 459-c	2	21,130	0.01

Equalized Total Assessed Value 209,284,857

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
42100	SILOS, MANURE STORAGE TANKS,	RPTL 483-a	38	78,200	0.04
44211	HOME IMPROVEMENTS	RPTL 421-f	4	120,375	0.06
44213	HOME IMPROVEMENTS	RPTL 421-f	11	91,182	0.04
47100	Mass Telecom Ceiling	RPTL S499-qqqq	2	115,282	0.06
47610	BUSINESS INVESTMENT PROPERTY P	RPTL 485-b	2	85,000	0.04
49500	SOLAR OR WIND ENERGY SYSTEM	RPTL 487	14	174,000	0.08

Total Exemptions Exclusive of System Exemptions: 335 13,517,187 6.46

Total System Exemptions: 0 0 0.00

Totals: 335 13,517,187 6.46

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration, payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_



## SEWER (All 3 Dist.)

Table=SPEC_DIST: swis	print_key	NAME	specdist_code	move_tax	sp_type_code
406000	83.070-1-30	Bailey, Mary A.	US001	278.00	T
406000	83.078-1-2	Bautista, Patience M.	US001	39.02	T
406000	83.070-1-19	Bickelhaupt-LaJoy, Angela C.	US001	778.00	T
406000	83.048-5-4	Brandy, Timothy J.	US001	778.00	T
406000	83.048-5-3	Brandy, Timothy J.	US001	778.00	T
406000	83.070-1-17	Catarisano, Vincenzo & Michele	US001	194.50	T
406000	83.063--2-23	Ceresoli Sr., Donald A.	US001	80.76	T
406000	83.063-2-16	Estate of Gloria Johnson	US001	35.47	T
406000	83.003-4-22	Estate of Gloria Johnson	US001	73.42	T
406000	83.063-1-3	Fitzrandolph, AnneMarie	US001	194.50	T
406000	83.003-1-14.2	Gilmour, Aaron	US001	156.08	T
406000	83.078-1-1	Magee, James C.	US001	80.76	T
406000	83.056-2-1	Lamacchia, Leslie	US001	194.50	T
406000	83.063-1-15	Lamont, Emily	US001	39.02	T
406000	83.063-1-14	Lamont, Emily	US001	39.02	T
406000	83.063-1-4	Lamont, Emily	US001	194.50	T
406000	83.063-1-5.1	Mayhew, Hope R.	US001	194.50	T
406000	83.071-1-8	Moore, John	US001	194.50	T
406000	83.071-1-12	Moore, John	US001	194.50	T
406000	83.063-2-8	Perretta, Francine	US001	583.50	T
406000	83.056-1-2.1	Reynolds, William G.	US001	194.50	T
406000	83.071-1-18	Long, Robert	US001	39.02	T
406000	83.063-1-7	Tayler, Mark R.	US001	778.00	T
<b>TOTAL:</b>				6,112.07	



Table=SPEC\_DIST:

swis	print_key	NAME	specdist_code	move_tax	sp_type_code
406000	83.034-1-2	Adams, Doug & Amy	US001	770.00	T
406000	83.026-2-57.4	Ayen Jr, Clifford E.	US001	192.50	T
406000	83.026-1-8	Begg Maxwell (Estate)	US001	192.50	T
406000	83.026-4-3.11	Bice, Leo	US001	770.00	T
406000	83.026-1-15.2	Brians Point Family Partnership	US001	192.50	T
406000	83.026-3-16.1	Britton, Howard	US001	192.50	T
406000	83.026-2-3.11	Caufield, Matthew	US001	770.00	T
406000	83.026-2-57.21	Cote, John & Cindy	US001	192.50	T
406000	83.026-2-11	Dashnaw, Erik C.	US001	770.00	T
406000	83.026-2-22.1	Chetwin, Elizabeth	US001	385.00	T
406000	83.026-3-14.1	Jarrett, Eileen & Adam	US001	192.50	T
406000	83.026-2-23	Richard, Jenny	US001	569.25	T
406000	83.026-2-24.2	Richard, Jenny	US001	569.25	T
406000	83.034-1-3	Compo, Leo	US001	770.00	T
406000	83.026-2-2.1	Martin, Cora L.	US001	770.00	T
406000	83.026-1-15.1	McBride, Sandra	US001	770.00	T
406000	83.026-2-39	Measheaw, Earl	US001	770.00	T
406000	83.026-1-14	Mullaney, John & Chelsea	US001	192.50	T
406000	83.026-2-13	Murphy, Patrick	US001	770.00	T
406000	83.026-2-7.1	Newby, Lisa	US001	385.00	T
406000	83.026-2-57.22	Pease, Jack	US001	770.00	T
406000	83.026-2-26	Pinger, Debra S.	US001	192.50	T
406000	83.026-2-57.111	Swanson, Susan Jane	US001	385.00	T
<b>TOTAL:</b>				11,533.50	

Table=SPEC\_DIST:

swis	print_key	NAME	specdist_code	move_tax	sp_type_code
406000	83.034-4-1	Yoakum Jr., Billy J.	US001	770.00	T
406000	83.026-2-43	Yoakum Jr., Billy J.	US001	770.00	T
			US001		T
			US001		T
			US001		T
			US001		T
			US001		T
			US001		T
			US001		T
			US001		T
			US001		T
			US001		T
			US001		T
			US001		T
			US001		T
			US001		T
			US001		T
			US001		T
			US001		T
			US001		T
			US001		T
			US001		T
			US001		T
<b>TOTAL:</b>				1,540.00	



Table=SPEC\_DIST:

swis	print_key	NAME	specdist_code	move_tax	sp_type_code
406000	83.041-1-12	Barse, Claude	US001	110.00	T
406000	83.049-4-23.1	Barton, Donald	US001	723.80	T
406000	83.041-4-3.1	Bogardus, James H. III	US001	723.80	T
406000	83.041-3-2.11/35	Ceresoli, LLC	US001	110.00	T
406000	83.041-3-2.11/32	Ceresoli, LLC	US001	110.00	T
406000	83.049-5-5.1	Clement, Christopher	US001	220.00	T
406000	83.049-2-5.1	Tomado, Inc. (c/o Mahlon Clements)	US001	1,447.60	T
406000	83.048-2-7	Crosby, Gary	US001	220.00	T
406000	83.041-3-21.1	Crosby, Sylvia	US001	110.00	T
406000	83.049-2-4.1	Farrell Trust	US001	723.80	T
406000	83.049-3-34	Fay, Christopher	US001	506.63	T
406000	83.049-5-11.1	Felt, Allison	US001	110.00	T
406000	83.048-2-6.1	Gipp, Denise	US001	536.70	T
406000	83.041-3-2.11/25	Haag, Susan	US001	220.00	T
406000	83.049-4-22	Hartshorn, Benjamin	US001	723.80	T
406000	83.049-1-9	Herrman, Kathleen	US001	442.50	T
406000	83.049-3-20	Holmes, Cynthia	US001	220.00	T
406000	83.041-3-30	James, Rebecca	US001	110.00	T
406000	83.049-3-2	Lacombe, Justin	US001	723.80	T
406000	83.048-1-5	Lacy, Blair	US001	110.00	T
406000	83.049-3-5	LaJoy, Angela	US001	723.80	T
406000	83.049-3-35	Main, Amanda	US001	220.00	T
406000	83.049-5-7	Mandigo, Nancy	US001	614.90	T
<b>TOTAL:</b>				9,761.13	

Table=SPEC\_DIST:

swis	print_key	NAME	specdist_code	move_tax	sp_type_code
406000	83.041-2-20	McCadam, Kylie	US001	515.90	T
406000	83.033-1-12.11	Mitchell, Mark	US001	110.00	T
406000	83.057-1-2	Montroy, Tammy	US001	110.00	T
406000	83.033-1-19.1	Mullarney, Patrick & Audrey	US001	110.00	T
406000	83.041-6-3.121	Ouderkirk, Beverly	US001	110.00	T
406000	83.057-2-2	Peck, Brian	US001	723.80	T
406000	83.049-3-29	Pratt, Jamie	US001	1,447.60	T
406000	83.049-4-15	Randolph, Margaret	US001	723.80	T
406000	83.049-4-8.21	Remington, Kristen	US001	220.00	T
406000	83.041-3-17	Ritchie, Tammy	US001	723.80	T
406000	83.041-3-15.12	Ritchie, Tammy	US001	723.80	T
406000	83.049-3-1	Rogers, Daniel	US001	723.80	T
406000	83.041-3-20.1	Rupert, Amanda	US001	723.80	T
406000	83.048-3-6.1	Simmons, Brett	US001	220.00	T
406000	83.049-3-32	Spilman, Tanya	US001	2,895.20	T
406000	83.048-3-3	Tessmer, Eric	US001	110.00	T
406000	83.049-4-21	Tuper, Megan	US001	723.80	T
406000	83.048-2-9	Valez, Ricky	US001	440.00	T
406000	83.049-2-13.1	VanTassel, Andrew	US001	110.00	T
406000	83.049-5-2	VanTassel, Tracy	US001	723.80	T
406000	83.041-2-13.11	Wakker, Bruce	US001	723.80	T
406000	83.041-4-10.12	Walsh, Amber	US001	723.80	T
406000	83.041-2-6	White, Neil	US001	723.80	T
<b>TOTAL:</b>				14,360.50	

Table=SPEC\_DIST:

swis	print_key	NAME	specdist_code	move_tax	sp_type_code
406000	83.048-3-12	Wilkens, Corey	US001	100.00	T
			US001		T
			US001		T
			US001		T
			US001		T
			US001		T
			US001		T
			US001		T
			US001		T
			US001		T
			US001		T
			US001		T
			US001		T
			US001		T
			US001		T
			US001		T
			US001		T
			US001		T
			US001		T
			US001		T
			US001		T
			US001		T
			US001		T
<b>TOTAL:</b>				100.00	

\*\*\*21:24\*\*\*

..0.. CA

6	112.07	+
	646.08	+
11	533.50	+
1	540.00	+
9	761.13	+
14	360.50	+
	100.00	+

ItemNo.:

007

SubTotal:

*Sewer*

44 053.28 ◊

..0.. CA

WATER

swis	print_key	NAME	specdist_code	move_tax	sp_type_code
406000	83.041-1-12	Barse, Claude	UW001	9.70	T
406000	83.049-4-23.1	Barton, Donald	UW001	991.55	T
406000	83.041-4-3.1	Bogardus, James H. III	UW001	748.98	T
406000	83.041-3-2.11/35	Ceresoli, LLC	UW001	21.12	T
			UW001		T
406000	83.049-5-5.1	Clement, Christopher	UW001	280.94	T
406000	83.049-2-5.1	Tomado, Inc. (c/o Mahlon Clements)	UW001	2,000.19	T
406000	83.048-2-7	Crosby, Gary	UW001	418.22	T
406000	83.041-3-21.1	Crosby, Sylvia	UW001	84.48	T
406000	83.049-2-4.1	Farrell Trust	UW001	624.73	T
406000	83.049-3-34	Fay, Christopher	UW001	27.50	T
406000	83.049-5-11.1	Felt, Allison	UW001	158.40	T
406000	83.041-3-2.11/25	Haag, Susan	UW001	59.18	T
406000	83.049-4-22	Hartshorn, Benjamin	UW001	96.90	T
406000	83.049-3-20	Holmes, Cynthia	UW001	323.18	T
406000	83.041-3-30	James, Rebecca	UW001	21.12	T
406000	83.049-3-2	Lacombe, Justin	UW001	66.71	T
406000	83.049-3-5	LaJoy, Angela	UW001	57.83	T
406000	83.033-3-8.1	LaRose, Susan	UW001	421.48	T
406000	83.049-3-35	Main, Amanda	UW001	217.58	T
406000	83.049-5-7	Mandigo, Nancy	UW001	474.24	T
406000	83.041-2-20	McCadam, Kylie	UW001	1,040.47	T
406000	83.057-1-2	Montroy, Tammy	UW001	38.65	T
<b>TOTAL:</b>				8,183.15	

Table=SPEC\_DIST

swis	print_key	NAME	specdist_code	move_tax	sp_type_code
406000	83.033-1-19.1	Mullarney, Patrick & Audrey	UW001	126.72	T
406000	83.041-6-3.121	Ouderkirk, Beverly	UW001	105.60	T
406000	83.057-2-2	Peck, Brian	UW001	903.23	T
406000	83.049-3-29	Pratt, Jamie	UW001	261.05	T
406000	83.049-4-15	Randolph, Margaret	UW001	340.55	T
406000	83.049-4-8.21	Remington, Kristen	UW001	207.02	T
406000	83.041-3-17	Ritchie, Tammy	UW001	57.83	T
406000	83.041-3-15.12	Ritchie, Tammy	UW001	664.43	T
406000	83.049-3-1	Rogers, Daniel	UW001	335.01	T
406000	83.041-3-20.1	Rupert, Amanda	UW001	1,189.69	T
406000	83.048-3-6.1	Simmons, Brett	UW001	460.46	T
406000	83.049-3-32	Spilman, Tanya	UW001	4,525.25	T
406000	83.048-3-3	Tessmer, Eric	UW001	52.80	T
406000	83.049-4-21	Tuper, Megan	UW001	89.51	T
406000	83.048-2-9	Valez, Ricky	UW001	534.38	T
406000	83.049-2-13.1	VanTassel, Andrew	UW001	211.20	T
406000	83.049-5-2	VanTassel, Tracy	UW001	57.83	T
406000	83.041-2-13.11	Wakker, Bruce	UW001	528.73	T
406000	83.041-4-10.12	Walsh, Amber	UW001	57.83	T
406000	83.041-2-6	White, Neil	UW001	628.02	T
406000	83.048-3-12	Wilkens, Corey	UW001	19.20	T
			UW001		T
			UW001		T
<b>TOTAL:</b>				11,356.34	

# Morristown Fire District Budget Worksheet

## Revenues

		2020	2020	2021	2021
			Tax rate		Tax Rate
tax moneys		\$190,362.00	\$1.81	\$156,047	\$1.46
Contractual					
Town of	Morristown				
Ambualnce payment		\$22,000		\$22,000	
Daytime EMT		\$25,000		\$25,000	
Ambulance Contract		15,750		\$16,000	
Town of Oswegatchie		\$21,750.00		\$22,250	
Town of Macomb		\$16,000.00		\$16,500	
St. Law. County		\$5,400.00		\$5,400	
Village of Hammond		\$25,000.00		\$25,000	
Total revenues		\$321,262.00		\$288,197	

2021 assement of the Morristown Fire District = \$106,987,667

\$33,065 decrease in operating budget.

Equals 10.3% decrease in overall operating budget

\$34,315 decrease in tax levy

Equals 18% reduction in the tax levy

Lowers tax rate from \$1.81 per \$1,000 of assessment to \$1.46

Equals 19.3% reduction of tax rate

# Morristown Fire District Budget Worksheet



## Expenses

	2020 Adopted Budget		2021 Proposed Budget
New Equipment	\$20,000.00		\$20,000
Equipment Repair	\$25,000.00		\$25,000
Hall Repair	\$14,000.00		\$14,000
Heating Oil	\$15,000.00		\$15,000
Diesel Fuel	\$10,000.00		\$7,500
Gasoline	\$3,000.00		\$3,000
Ambulance Supplies	\$4,000.00		\$8,000
Propane	\$2,500.00		\$2,500
National Grid	\$10,000.00		\$10,000
Dumpster	\$7,000.00		\$7,000
Telephone/ Internet	\$4,700.00		\$4,700
Dept. Physicals	\$1,500.00		\$1,500
Chief's Expense	\$200		\$200
Liability Insurance	\$3,013.00	\$3,444	
Vehicle Insurance	\$6,738.00	\$6,429	
Building Insurance	\$6,909.55	\$9,103	
Accident/Sickness	\$837	\$837	
Cancer Insurance	\$6,760.00	\$7,520	
Commissioner Ins.	\$0.00	\$983	
Portable Equip. Ins.	\$1,016.00	\$1,025	
		Total Insurance	\$29,341
Snow Removal	\$5,000.00		\$3,500



Lawn Maintenance	\$5,000.00		\$3,500
Engine 34 Payment	\$43,568.49		\$43,568.49
A-229 Payment	\$22,320		\$20,088
Sec./Treasurer	\$2,000.00		\$1,500
Daytime Medic	\$50,000.00		\$50,000
Professional Services	\$15,000.00		\$5,000
Office Supplies	\$200.00		\$300
Cash repayment to FD	\$21,000.00		\$0
Training	\$0.00		\$3,000
Contingent	\$15,000.00		\$10,000
Total 2020 Expenses	\$321,262.04		\$288,197

Grier Hill FIRE DISTRICT

2020 BUDGET SUMMARY

Total Appropriations (from page 19) \$ 120,787

Less:

Estimated Revenues (from page 20) \$ \_\_\_\_\_

Estimated Appropriated Unreserved Fund Balance \_\_\_\_\_ 1,105

Amount to be Raised by Real Property Taxes \$ 119,682

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV÷ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
		%	(1)	_____%(3)	\$ _____
		%	(1)	_____%(3)	_____
		%	(1)	_____%(3)	_____
Total			(2)	100%	\$ _____*

\* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

Town	Apportioned Tax
<u>TOWN OF MORRISTOWN</u>	\$ <u>119,682</u>
<u>Frank Putman</u>	_____
_____	_____
_____	_____
Total Apportioned	\$ _____

I certify that the estimates were approved by the fire commissioners on 10/20/2020 (Date)

Kelly Loy  
Fire District Secretary

NOTE: File with Town Budget Officer by November 20 (December 20 in Westchester and Monroe Counties).

Tentative 2021 Brier Hill Fire District Budget			
Category			
Treasurer	1,500		
Legal, CPA, Medical	1,500		
Office, Misc	300		
Phone, Internet	1,200		
Building Fuel	7,500		
Truck Maint.	4,800		
Build. Maint.	2,000		
Electric	5,000		
Radio Repair	1,500		
Truck Fuel	2,100		
New Equip.	12,000		
Truck Payment	9,288		
Insurance	16,500		
Equip. Repair/Inspect	3,500		
Training	200		
Contracted Labor			
Interest Exp	2899		
Lease	44,000		
Capital reserve fund	5000		
Total	120,787		
Allowable tax levy	119,682		
From fund balance	1,105		
Please be advised that the Brier Hill Fire District will be holding its 2021 budget meeting October 20th, 2020 7:00pm at the Brier Hill Fire Hall. Public is welcome to attend.			

RECEIVED  
10/21/2020