Meeting Agenda Town of Morristown September 18, 2018

Pledge of Allegiance

Approval of Minutes of September 18, 2018

Executive Session (If Needed)

Correspondence

Public Comment 1

Old Business

- 1. Village Dissolution Planning-Report
- 2. 2019 Budget Process-Report
- 3. 2019 Fuel Oil Bid Opening
- 4. Tax Cap Law 2019
- 3. Other Old Business

New Business

- 1. Set Public Hearing for 2019 Town Budget
- 2. Justice Court Grant Resolution

Department Reports

- 1. Highway Department
- 2. Code Enforcement Office
- 3. Sewer Districts

Executive Session (If Needed)

Public Comment 2

Adjournment

Meeting Minutes Town of Morristown September 18, 2018

Present: Gary Turner, David VanArnam, Chris Coffin, Shawn Macaulay

Absent: Frank Putman

Also Present: Dean Hoffman (Highway), Chris Sherwin (Codes), Joseph Lightfoot (County

Legislator), Wayne Moquin, Thomas Bell III, Jason Pfotenhauer (County Planning)

The meeting was called to order at 7 PM by Deputy Supervisor Chris Coffin.

Pledge of Allegiance: Led by Shawn Macaulay

Approval of Minutes: A motion was made by Councilman David VanArnam to approve the minutes of August 14, 2018 as presented. The motion was seconded by Councilman Gary Turner.

Vote: Gary Turner-Aye, David VanArnam-Aye, Shawn Macaulay-Aye, Chris Coffin-Aye

Executive Session: Deputy Supervisor Coffin stated that the Board needed to enter into executive session to discuss contract negotiations. A motion was made by Councilman Macaulay to enter into executive session to discuss matters relating to contract negotiations. The motion was seconded by Councilman VanArnam.

Vote: Gary Turner-Aye, David VanArnam-Aye, Shawn Macaulay-Aye, Chris Coffin-Aye The Board went in to executive session at 7:05 PM and returned at 7:12 PM. Deputy Supervisor Coffin reported that no action was taken in executive session.

Correspondence: None

Public Comment 1

- 1. George Cosler asked for an update on the burned-out house on English Settlement Road. The Code Officer replied that he had written a letter to the owner. The owner said he has no plans to clean up the property and structure until next year.
- 2. Joe Lightfoot spoke to the Board about the increase in the Town contribution for workers compensation up 15% over last year. He also told them that the Raise the Age Law would go into effect on October 1st with no funding to accompany this costly mandate for the County. George Cosler asked Mr. Lightfoot if when delinquent properties up for tax sale are not sold in the tax sale do the people living in them get to continue living there. Mr. Lightfoot stated that he thinks the answer is no.

Old Business

1. Village Dissolution Planning-Report

County Planning- Comprehensive Plan Presentation: Jason Pfotenhauer reviewed the proposed Comprehensive Plan proposal from the County Planning Department. Plan would look at the strengths and weaknesses of the community and what direction our residents want to see the Town move. The plan will deliver a completed document, a GIS atlas of points within the document and will fully support the plan creation process with

Meeting Minutes Town of Morristown September 18, 2018

advertising, and the facilitation of 4 planned public meetings. Deputy Supervisor Coffin asked the Board if they wanted to take action on the submitted Memorandum of Understanding from County Planning. Carrie Tuttle from the Development Authority reminded the Board that the Dissolution Plan budget has the funding for the study. Deputy Supervisor Coffin stated that the comprehensive Plan would be a valuable roadmap for the Town to grow.

A motion was made by Councilman VanArnam to authorize the Supervisor to execute the Memorandum of Understanding as presented from the County Planning Office for the creation of a Comprehensive Plan. The motion was seconded by Councilman Macaulay.

Vote: Gary Turner-Aye, David VanArnam-Aye, Shawn Macaulay-Aye, Chris Coffin-Aye Deputy Supervisor Coffin stated that the Board would present a Comprehensive Plan committee at the October 16 meeting.

- 2. 2019 Budget Process-Report: Deputy Supervisor Coffin noted that the Board had a revised preliminary budget before them. He covered the following items. In regard to a financial review for the Town the Board will wait until the 2020 budget. Historian stipend-tabled. Extra paving in 2019 will be considered in 2019 after looking at paving costs and fund balance, and not put into the 2019 budget. \$12,000 will be put into Highway equipment repairs for work on the Towns dozer. Fund Balance from 2018 will be used to purchase a replacement pickup truck for the Highway in 2019. Sewer District 1 will need a budget modification in the equipment line to account for the \$14,000 purchase of a vacuum pump. It was noted that the 2 main pumps in the vacuum plant separate from the vacuum pump are very old and approaching the point where they will fail and beyond repair. Councilman VanArnam stated that the Town needs to meet with the Village on compensation for flow from Village system users served by the Town vacuum plant.
 - 3. Other Old Business: None

New Business

1. Authorize 2019 Winter Sand Bid: The Board decided to use County Bid pricing for winter sand rather than advertise for it. A motion was made by Councilman VanArnam and seconded by Councilman Turner to purchase winter sand through County Bid.

Vote: Gary Turner-Aye, David VanArnam-Aye, Shawn Macaulay-Aye, Chris Coffin-Aye

2. Authorize 2019 Fuel Oil Bid: A motion was made by Councilman Macaulay and seconded by Councilman VanArnam to advertise for 2019 heating fuel bids for the Town. The bids will be opened at the October 16th regular meeting.

Vote: Gary Turner-Aye, David VanArnam-Aye, Shawn Macaulay-Aye, Chris Coffin-Aye

3. Tax Cap Law 2019: The Board received a copy of the proposed Tax Cap Law for 2019. The Board agreed that they did not intend to exceed the cap but felt it was prudent to enact the law to give them the ability to do so if necessary. A motion was made to advertise a public hearing for Local Law #3 of 2018 by Councilman VanArnam. The motion was seconded by Councilman Turner.

Vote: Gary Turner-Aye, David VanArnam-Aye, Shawn Macaulay-Aye, Chris Coffin-Aye

Meeting Minutes Town of Morristown September 18, 2018

4. Liquor License Renewal/Waiver Resolution: The Board received notice of application from Langtry's LLC for Langbrook Golf Course. A request for a Resolution of Waiver was also received with the notification. The Board had no issues with the application and stated they wanted to assist and promote business in the Town where they could. A motion was made by Councilman Macaulay with a second by Councilman VanArnam, to adopt Resolution #12 of 20018 as follows:

Resolution #12 of 2018

Whereas, Thomas W. Langtry D.B.A. Langtry's, LLC, submitted a Notice of Intent to file a renewal application for an On-Premises Alcoholic Beverage License for liquor, wine, beer and cider to be sold at 95 Hamel Road, Morristown, New York; and Whereas, pursuant to the applicable provisions of the Alcohol and Beverage Control Law Section 110-b, Subdivision 1(b), the Town of Morristown has been notified of their intent to file an application for a liquor license renewal with the New York State Liquor Authority; and

Whereas, a thirty (30) day hold before said application can be filed is mandated by New York Alcohol and Beverage Control Law, however this time-period may be waived by the municipality; and

Whereas, the Town Board wishes to assist the applicant in expediting the application process so as to allow the business to achieve the greatest level of success by advancing this approval process so that the current license does not lapse; now therefore be it **Resolved**, that to the extent permitted by the New York State Liquor Authority, the Town Board waives the requirement that written notice of the application be given to the Town at least thirty (30) days prior to submitting this application; and be it further **Resolved**, the Town Clerk is hereby authorized to issue a letter to the applicant and to the New York State Liquor Authority to confirm the Town's receipt of the Notice of Intent to file for the liquor license renewal and a waiver of thirty (30) day hold on the processing of said application.

Vote: Gary Turner-Aye, David VanArnam-Aye, Shawn Macaulay-Aye, Chris Coffin-Aye

Department Reports

- 1. **Highway Department:** Written Report given the Board.
- **2. Code Enforcement Office:** Written report given to the Board. Chris Sherwin informed the Board he had started fire inspections for the year. Noted floor joists in his office are broken and need replacement. Deputy Supervisor Coffin asked him to get a repair estimate.
- **3. Sewer Districts:** Previously noted condition of main pumps probably needing replacement soon in vacuum plant.

Public Comment 2: None

Adjournment: The meeting was adjourned upon motion at 8:10 PM

Meeting minutes prepared and respectfully submitted by David Murray, Town Clerk

PAGE 1

| | | | | - | - | | | |
|----------|---|-----------|-----------|---------------------------------|--|---------------|--|--|
| | Sept. 27, 2018 | Actual | Actual | Budget | Actual | Budget | Budget | |
| | | 2018 | 2016 | 2017 | 2017 | 2018 | 2019 | |
| Gener | General Fund A (Entire Town) | | | | , manuari | ¥ | | |
| Revenues | 80 | | | | | | ············ | |
| 1001,0 | 1001.0 Real Property Tax and Tax Items | 366,302 | 408,177 | 418,081 | 418,081 | 428,684 | 438,834 | |
| 1090.0 | 1090.0 Real Property Tax Interest & Penalty | 9,450 | 10,322 | 9,000 | 9,380 | \$ 000'6 | 9,380 0 | |
| 1120.0 | 1120.0 Non-Property Tax Distribution by Count | 48,914 | 34,000 | 23,706 | 34,148 | 17,127 \$ | 37,127 0 | |
| 1255.0 | 1255.0 Town Clerk Fees | 686 | 836 | 746 | 797 | 745 | 745 0 | |
| 1589.0 | 1589.0 Fire Inspection/Sign | 3,090 | 1,830 | 1,500 | 840 | 1,500 | | |
| 2190.0 | 2190.0 Sale of Cemetery Lots | 800 | | 200 | 2,400 | \$ 009 | *************************************** | and the second statement of the second secon |
| 2192.0 | 2192.0 Charges for Cemetery Services | 099 | 0 | | | • | 0 0 | |
| 2401.0 | 2401.0 Interest & Earnings | 909 | 404 | 900 | 89 | \$ 009 | 2000 | |
| 2410.0 | 2410.0 Rental of Real Property | 800 | 006 | 006 | 8 | \$ 006 | 0 | |
| 2544.1 | 2544.1 Dog Licenses | 1,620 | 1,470 | 1,100 | 1,581 | 1,100 | 1,100 0 | |
| 2555.0 | 2555.0 Licenses & Permits | 5,928 | 6,892 | 6,000 | 7,143 | \$,000 | 0,000,0 | |
| 2610.0 | 2610.0 Fines, Forfelts of Ball | 35,832 | 44,460 | 38,000 | 32,147 | 36,000 | 36,000:0 | |
| 2770.0 | 2770.0 Unclassified Revenues | 1,628 | 498 | 1,000 | 548 | 1,000 | 1,000 | |
| 3001,0 | 3001.0 State per Capita Ald | 8,785 | 8,785 | 8,500 | 8,786 | 8,500 | • | |
| 3005,0 | 3005.0 State Aid Mtg Tex | 18,147 | 24,034 | 22,000 | 28,947 | 24,000 \$ | 1 | |
| | | | | We commission of the commercial | | | for the constitutional designation of the state of the st | |
| | Other | 0000 | 646.444 | 6590 590 | ¢4.48.883 | 0 E 9 A B B B | RE23 198 | 9 |
| | Total Revenues and Other Sources | \$503,638 | \$544,313 | 700'0000 | 200,0400 | 9004,000 | 001,000 | 2 |
| Expenses | \$ | | | | | | A | |
| 10101 | 1010.1 Town Board PS | 16,800 | 15,220 | 16,800 | 16,100 | 16,800 | 16,800 | |
| 1010.4 | 1010.4 Town Board CE | 25 | 282 | 200 | 135 | 200 | 2,500 | ı |
| 1110.5 | 1110.1 Justices PS | 30,762 | 28,876 | 28,876 | 28,876 | 27,000 | 27,000 | 1 |
| 1110.2 | 1110.2 Justices EQ | • | 0 | 260 | | 260 | 260 | • |
| 1110.4 | 1110.4 Justices CE | 4,568 | 4,869 | 4,830 | 5,067 | 4,830 | 4,830 | 1 |
| 1220.1 | 1220.1 Supervisor PS | 12,300 | 12,062 | 12,300 | 12,300 | 12,300 | 12,300 | • |
| 1220.2 | Supervisor EQ | 0 | 0 | 250 | 250 | 260 | 260 | 1 |
| 1220.4 | 1220.4 Supervisor CE | 386 | 738 | 8,000 | 3,896 | 9'000'9 | 5,000 | |
| 1330.1 | 1330.1 Tax Collector PS | | | | Management and any any any and any any any and any any any and any any any and any and any any and any any any and any | 3,000 | 3,000 | • |
| 1330.2 | 1330.2 Tax Collector EQ | 247 | 250 | 250 | 250 | 250 | 260 | • |
| 1330.4 | 1330.4 Tax Collector CE | 1,222 | 828 | 1,250 | 1,234 | 1,280 | 1,250 | • |
| 1355.1 | 1355.1 Assessors PS | 23,690 | 24,400 | 26,132 | 25,132 | 26,460 | 26,460 | |
| 1355.2 | 1355.2 Assessors EQ | 0 | 0 | 250 | • | 1,500 | 1,500 | |

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| 1410.1 Town Clerk PS 1410.2 Town Clerk ED | 1 2 4 6 6 | 201 | The state of the s | The second secon | | | |
|--|-----------|-----------|--|--|--|-----------|--------------------------------|
| 1410.1 Town Clerk PS 1410.2 Town Clerk ED | 2007 EE | | 1111 | 8 4 6 6 6 | 441 | | |
| 1410.2 Town Clerk EO | のくずかつ | 34,480 | 35,616 | 35,516 | 35,515 | 30,619 | a. Malaman |
| | 009 | 170 | 250 | 250 | 250 | 1,500 | • |
| 1410.4 Town Clerk CE | 3,445 | 2,778 | 3,450 | 3,450 | 3,600 | 3,600 | |
| 1420.4 Attorney CE | 6,913 | 9,658 | 8,000 | 5,463 | 8,000 | 000'9 | 1 |
| 1430.1 Personnel PS | 72,635 | 73,066 | 75,846 | 78,242 | 81,100 | 81,100 | |
| 1430.2 Personnel EO | 0 | 0 | 280 | 250 | 250 | 250 | |
| 1430.4 Personnel CE | 5,181 | 3,081 | 13,000 | 7,302 | 13,000 | 13,000 | 1 |
| | 0 | 0 | 3,000 | • | a di april a diamento | | |
| 1460.4 Records Management | 0 | 116 | 909 | 4 | 005 | 009 | |
| | 0 | 1,500 | 1,500 | 1,500 | 1,500 | 1,500 | • |
| | 17,974 | 19,872 | 28,000 | 27,625 | 28,000 | 28,000 | |
| | 21,417 | 23,044 | 22,000 | 23,670 | 23,500 | 23,080 | |
| | 899 | 866 | 886 | 868 | 868 | * 008 | |
| | 0 | 0 | 10,471 | • | 6,246 | 6,246 | |
| | 1,500 | 1,500 | 1,500 | • | 1,500 | 1,500 | • |
| 3510.1 Dog Control PS | 6,176 | 5,175 | 5,176 | 6,175 | 5,175 | 5,176 | • |
| 3510.4 Dog Control CE | 0 | 100 | 800 | • | 009 | 009 | *) |
| 3610.4 Examining Board C/E | 780 | 780 | 006 | 1,057 | 006 | 006 | |
| 3620.1 Safety Inspection PS | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | 30,000 | |
| 3620.2 Safety Inspection EQ | 06 | 1,838 | 2,100 | 1,985 | 3,100 | 3,100 | Principle (Alliente Principle) |
| 3620.4 Safety Inspection CE | 5,071 | 4,111 | 4,600 | 5,258 | 4,600 | 4,600 | • |
| 4610.2 Fire Truck EQ | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 4,000 | 1 |
| Board of Health CE | 0 | 0 | | | The state of the s | | B ART ALCOHOL |
| 5010.1 Supt. Of Highway PS | 63,000 | 58,400 | 88,400 | 58,400 | 58,400 | 58,400 | • |
| 5010.4 Supt. Of Highway CE | 954 | 857 | 1,000 | 762 | 1,000 | 1,000 | • |
| 6132.2 Garage EQ | 3,888 | 210 | 4,000 | 3,916 | 4,000 | 4,000 | • |
| 5132.4 Garage CE | 23,326 | 26,844 | 26,000 | 19,683 | 26,000 | 26,000 | • |
| 5182.4 Street Lighting CE | 8,603 | 8,053 | 10,000 | 8,986 | 10,000 | 10,000 | |
| 7510.1 Historian PS (new account) | | | • | | 800 | 008 | |
| 7510.2 Historian EQ | 130 | 150 | 250 | 280 | 260 | 260 | |
| 7510.4 Historian CE | 009 | 862 | 000 | 830 | 400 | 009 | |
| 8810.4 Cametarles CE | 9,600 | 12,065 | 12,000 | 12,000 | 12,000 | 12,800 | |
| 9010.8 State Refirement | 16,732 | 52,488 | 19,950 | 19,950 | 17,893 | 23,623 | • |
| 9030.8 Social Security (Town Share) | 21,019 | 21,616 | 25,235 | 22,022 | 25,235 | 26,235 | |
| 9060.8 Medical Insurance (Town Share) | 36,950 | 21,409 | 22,954 | 22,668 | 22,954 | 22,964 | |
| Tax Stabilization Reserve (new | | | | | | | |
| account) | 0 | 0 | | | 4,400 | 4,400 | |
| Subtracts for APPROPRIATION ACCOUNT | \$475.063 | \$507.872 | \$630,532 | \$495,178 | \$534,556 | \$546,918 | 0\$ |

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| Sept. | Sept. 27, 2018 | Actual | Actual | Budget | Actual | Budget | Budget | PAGE 3 |
|----------|---|----------|---|--|--|--|--|--|
| | | | Accessed to the second | 1,100 | 2047 | 2018 | 2019 | |
| Genera | General Fund B (Town Outside Village) | 2015 | 2016 | 7107 | 707 | 2 | | |
| Revenues | \$9 | | | | | į | , | - |
| 1001,0 | Real Property Tax and Tax Items | 0 | 0 | the state of the s | AMERICA AMERICAN | Market Committee | M | - |
| | Charges for Services | 0 | 0 | and the second s | A Company of the Comp | | The second secon | • |
| | Interfund Transfers | 0 | 0 | The state of the s | | H Children Speller | The designation of the control of th | • { |
| 1090.0 | 1090.0 Real Property Tax Interest & Penalty | 0 | 0 | in the second second | | - cycloped participation of the participation of th | presse en mer e entre en | and the second of the second o |
| 1120.0 | 1120.0 Non-Property Tax Distribution by Count | 69,750 | 60,760 | 61,250 | 61,250 | 63,750 | 63,750 | • |
| 1265.0 | 1265.0 Town Clerk Fees | 0 | 0 | • | | • | ٠ | • |
| 1589.0 | 1589.0 Fire inspection/Sign | 0 | 0 | | • | 1 | • | • |
| 2190.0 | 2190.0 Sale of Cemetery Lots | 0 | 0 | 1) (c) (d) (d) (d) (d) (d) (d) (d) (d) (d) (d | A . | The second second second second second | | |
| 2192.0 | 2192.0 Charges for Cemetery Services | 0 | 0 | * | | the second and the second | The second secon | |
| 2401.0 | 2401.0 Interest & Earnings | 160 | 136 | 87 | 164 | 8 | 100 | • |
| 2410.0 | 2410.0 Rental of Real Property | 0 | 0 | The second of th | | | The second secon | Action of the state of the stat |
| 2544.1 | 2544.1 Dog Licenses | 0 | 0 | • | • | 4 | Manuscriptures and the Manuscriptures of a | |
| 2555.0 | 2555.0 Licenses & Permits | 0 | 0 | | • | a santonia | 4 | * |
| 2610.0 | 2610.0 Fines, Forfelts of Ball | 0 | 0 | the state of the particular state of the sta | The state of the s | *: | A STATE OF THE STA | |
| 2770.0 | 2770.0 Unclassified Revenues | 2,000 | 7,000 | 2,000 | 7,000 | 7,000 | 7,000 | * |
| 3001.0 | 3001.0 State per Capita Aid | 0 | 0 | Management control of programming and management control control for columns. | pepulanana | | entermental et a es (next) (managemental estate (managemental estate)). A provincia estate (managemental estate) e | Management to the state of the |
| 3005.0 | 3005.0 State Aid Mtg Tax | 0 | Q | The Arministration - management are | | | enderment of the forest terminal and the first terminal and the firs | • |
| | | | | | | 1 | | |
| | Other | | | and the state of t | Many and Williams | | | |
| | Total Revenues and Other Sources | \$66,910 | 67,886 | 68,350 | 68,414 | 70,850 | 70,850 | Þ |
| Expenses | S. S | | | the desirement of the same | | 1 | | |
| 1990.4 | 1990.4 Contingency Account | a | 0 | 2,000 | 8 x | 2,000 | 2,000 | |
| 4010.4 | 4010.4 Board of Health CE | 813 | 1,082 | 4,000 | 797 | 4,000 | 4,000 | |
| 40204 | 4020.4 Regis. Of Vital Stats CE | 100 | 100 | 100 | 90 | 2 | 100 | • |
| | Registrar PS (new account) | | | - Andrewson of the second seco | | 2,000 | 2,000 | |
| 4540.2 | 4540.2 Ambulance Equipment | 22,000 | 22,000 | 22,000 | 22,000 | 22,000 | 22,000 | |
| 4540.4 | Ambulance Contract | 14,000 | 14,600 | 15,000 | 15,000 | 15,000 | 15,500 | |
| 4989.4 | 4989,4 Life Flight | 160 | 160 | 160 | 92 | 150 | 150 | |
| 7310.1 | 7310.1 Youth Programs PS | 6,550 | 2,000 | 7,000 | 6,000 | 7,000 | 7,000 | |
| 7310.4 | 7310.4 Youth Programs CE | 8,168 | 7,062 | | 6,795 | 9,500 | 2,500 | |
| 7410.4 | 7410.4 Library CE | 6,000 | 6,250 | 8,250 | 6,250 | 6,500 | 9'9'9' | Andrew Artes |
| 7550.4 | 7550.4 Celebrations CE | 1,600 | 1,500 | 1,500 | 1,600 | 1,500 | 1,500 | • |
| 8020.4 | 8020.4 Planning CE | 2,765 | 3,178 | 4,100 | 2,828 | 4,100 | 4,100 | • |
| 9030.8 | 9030.8 Social Security (Town Share) | 496 | 378 | 1,000 | 383 | 000, | 1,000 | # 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 |
| | Subtotal for APPROPRIATION ACCOUNT | \$62,542 | 61,200 | 68,350 | 60,802 | 70,850 | 71,350 | 0 |
| | Mayor | | | | | | | |
| | | | | | | | | |

| Sept. | Sept. 27, 2018 | Actual | Actual | Budget | Actual | Budget | Budget | PAGE 4 |
|-----------|--|-----------|--|--|------------------|-----------|--|--|
| Highway | Highway Fund DA (Whole Town) | 2015 | 2016 | 2017 | 2017 | 2018 | 2019 | |
| Revenues | 80 | | | ı | | *** | of halds of special of the webs of the process | - |
| 1001.0 | Real Property Tax and Tax Items | 201,096 | 227,104 | 226,830 | \$226,830 | \$228,830 | \$226,830 | |
| | Charges for Services | | 0 | | | • | • | • |
| | Interfund Transfers | | 0 | • | • | * : | # (Line 14 | 1 |
| 1090.0 | 1090.0 Real Property Tax Interest & Penaity | 0 | 0 | A COMMENT OF THE PERSON OF | E . | - | | |
| 1120.0 | 1120.0 Non-Property Tax Distribution by Count | 006'29 | 40,176 | 45,225 | 45,225 | 46,321 | 46,321 | Andrew An |
| 2300.0 | 2300.0 Services To Other Governments | 69,540 | 61,326 | 61,325 | 63,166 | 63,166 | 63,797 | and the same of th |
| 2401.0 | 2401.0 Interest & Earnings | 473 | 728 | 200 | 791 | 900 | 009 | • |
| * | Other | | e de | and the second s | | • | • | 3 |
| | Total Revenues and Other Sources | \$319,007 | 329,334 | 333,880 | 336,012 | 336,817 | 337,448 | • |
| Appropri | Appropriation Account | | a de la companya de l | | | | | |
| 5130.2 | 5130.2 Machinery EQ | 28,535 | 25,271 | 35,000 | 31,229 | 35,000 | 47,000 | |
| 5130.4 | 5130.4 Machinery CE | 2,394 | 991 | 3,000 | 799 | 3,000 | 3,000 | • |
| 5142.1 | 5142.1 Snow Removal PS | 66,294 | 69,697 | 72,131 | 61,824 | 74,295 | 74,295 | |
| 5142.4 | 5142.4 Snow Removal CE | 68,491 | 54,838 | 70,500 | 46,784 | 70,500 | 70,500 | |
| 5148.1 | 5148.1 Serv. To Other Govt. PS | 24,472 | 29,128 | 37,788 | 28,867 | 38,901 | 38,901 | |
| 5148.4 | 5148.4 Serv. To Other Govt. CE | 48,905 | 50,228 | 86,000 | 47,337 | 22,000 | 28,000 | |
| 9010.8 | State Retirement | 7,874 | 24,650 | 15,200 | 15,109 | 13,420 | 11,489 | • |
| 8030.8 | 9030.8 Social Security (Town Share) | 6,422 | 6,655 | 9,780 | 6,914 | 9,780 | 9,780 | |
| 80906 | 9060.8 Medical insurance (Town Share) | 29,381 | 50,269 | 35,501 | 30,811 | 36,921 | 34,000 | |
| | Subtotal for APPROPRIATION ACCOUNT | \$280,766 | 301,626 | 333,880 | 268,654 | 336,817 | 343,965 | , |
| | | | | | | : | | |
| Highway | Highway Fund DB (Town Outside Village) | | | | | \$ | | |
| Revenues | gn. | | | | | | | |
| 1120.0 | 1120.0 Non-Property Tax Distribution by Count | 262,593 | 287,313 | 291,481 | 291,481 | 294,464 | 294,454 | 2 |
| 2401.0 | 2401.0 Interest & Earnings | 393 | 445 | 200 | 392 | 900 | 909 | , |
| 2650.0 | 2650.0 Sale of Surplus Scrap | 747 | 365 | 1,500 | 554 | 1,500 | 1,500 | • |
| 2770.0 | 2770.0 Unclassified Revenues | 0 | 1,480 | 10 | 2,770 | | | |
| 3501.0 | 3501.0 State Aid/CHIPS | 140,863 | 112,613 | 105,534 | 113,287 | 105,534 | 105,534 | 1 |
| i | Other | | | , | • | | | |
| • | Total Revenues and Other Sources | \$404,586 | 402,196 | 398,016 | 408,483 | 401,998 | 401,988 | • |
| Approprie | Appropriation Account | | | | | | | |
| 5110.1 | 5110.1 General Repairs PS 5110.4 General Repairs CE | 35,668 | 38,108 37,621 | 43,417 42,000 | 38,152 35,956 | 44,720 | 44,720 PA 42,000 | PAGE 5 |
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|---------|---------------------------------------|-----------|--|--|--|-----------|-----------|---------|
| 6112. | 5112.1 Permanent Improvement PS | 47,462 | 49,499 | 56,172 | 52,387 | 67,857 | 57,857 | |
| 51124 | 5112.4 Permanent Improvement CE | 131,183 | 128,721 | 121,000 | 121,000 | 121,000 | 121,000 | 47 |
| 5130.2 | 5130.2 Machinery EQ | 35,000 | 34,998 | 42,000 | 40,105 | 42,000 | 42,000 | |
| 51304 | 5130.4 Machinery CE | 23,102 | 32,681 | 36,000 | 26,283 | 36,000 | 36,000 | |
| 9010.6 | 9010,8 State Retirement | 8,202 | 25,673 | | 16,109 | 13,420 | 11,489 | |
| 9030. | 9030.8 Social Security (Town Share) | 6,362 | 6,702 | 7,725 | 6,926 | 7,726 | 7,725 | |
| 9060.8 | 9060.8 Medical Insurance (Town Share) | 31,809 | 33,997 | 35,501 | 36,291 | 37,276 | 38,000 | |
| | Subtotal for APPROPRIATION ACCOUNT | \$353,977 | \$387,899 | 399,015 | 372,208 | 401,998 | 400,790 | |
| | | | | | | | | |
| Sept. | Sept. 27, 2018 | Actual | Actual | Budget | Actual | Budget | Budget | |
| SUMMARY | NAV. | 2016 | 2016 | 2017 | 2017 | 2018 | 2019 | |
| | Revenue: | | | | | | | |
| | Real Property Tax Total | 567,397 | 635,281 | 644,911 | 844,911 | 655,614 | 665,864 | 0 |
| | Non-Property Tax Total | 429,157 | 422,239 | 421,662 | 432,104 | 421,662 | 441,652 | 0 |
| | NYS Ald Mortgage Tax Total | 18,147 | 24,034 | 22,000 | 28,947 | 24,000 | 24,000 | 0 |
| | Fines, Forfeits of Ball | 35,832 | 44,460 | 38,000 | 32,147 | 36,000 | 35,000 | 0 |
| | Other income | 243,610 | 217,714 | 205,204 | 220,463 | 207,045 | 207,168 | 0 |
| | Total Revenues and Other Sources | 1,294,142 | 1,343,729 | 1,331,777 | 1,358,572 | 1,344,221 | 1,373,472 | 0 |
| | | | | | | | | 207,156 |
| | Appropriations: | | | > | u manada u u da u d | | | |
| | General Fund A | 475,063 | 507,872 | 630,632 | 495,176 | 534,556 | 646,918 | 0 |
| | General Fund B | 62,542 | 61,200 | 68,350 | 60,802 | 70,850 | 71,350 | 0 |
| | Highway DA | 280,766 | 301,626 | 333,880 | 268,654 | 336,817 | 343,966 | 0 |
| | Highway DB | 353,977 | 387,899 | 399,015 | 372,208 | 401,998 | 400,790 | 0 |
| | Total Appropriations | 1,172,348 | 1,258,596 | 1,331,777 | 1,196,840 | 1,344,221 | 1,363,023 | 0 |
| | Revenue Less Appropriations: | 121,796 | 85,132 | 0 | 161,732 | 0 | 10,449 | O |
| | | | | | | | 1 | |
| | | | | | | | | |

| | • | 1 | | | 13 | | |
|--|------------|-------------------|--------------|------------|-------------|-----------|-------------------------|
| Sept. 27, 2018 | Actual | Actual | Budget | Actual | Budget | Budget | PAGE 6 |
| Sewer District #1 | 2015 | 2016 | 2017 | 2017 | 2018 | 2019 | |
| Expense Appropriation Account | | | | • | | | |
| 8110.1 Administration PS | \$ 0 | \$ 0 | 1,000 \$ | 429 \$ | 1,000 \$ | 1,000 | |
| 8110.4 Administration CE | 88 86 M | 564 6 | 1,000 \$ | 0 | 1,000 \$ | 1,000 \$ | O STATE OF THE PARTY OF |
| Аttоглеу | \$ 0 | 6 | 9 | Ø: | 1,000 \$ | 1,000 | |
| 8120.2 Sanitary Sewers EQ | \$ 0 | 7,246 \$ | 10,000 \$ | 0 | 10,000 \$ | 10,000 | |
| 8120.4 Sanitary Sewers CE | 29,996 \$ | 10,154 \$ | 13,725 \$ | 24.00 | 12,725 \$ | 12,726 | |
| 8130.4 Treatment/Disposal CE | 18,750 \$ | 17,974 \$ | 19,750 \$ | 17,558 \$ | 19,750 \$ | 19,750 \$ | 0 |
| 9030.8 Social Security (Town Share) | *** | * | 1,000 \$ | 88 | \$ 000,1 | 1,000 \$ | 0 |
| 9789.6 State Loan Principal | 11,728 \$ | 11,724 \$ | 11,726 \$ | 11,724 \$ | 11,725 \$ | \$ 0 | 0 |
| Cash Reserve | * 0 | \$ 0 | \$ 0 | 9 | 9 | 11,726 \$ | 0 |
| Subtotal for APPROPRIATION ACCOUNTS | \$ 692'09 | 47,662 \$ | 58,200 \$ | 41,560 \$ | 58,200 \$ | 58,200 \$ | O į |
| Daverside | | | | ¥ | : | | |
| 2120.9 Sawer Renfs | 55.432 \$ | 57,400 \$ | 67,400 \$ | 57,400 \$ | 67,400 \$ | 57,400 \$ | 0 |
| 2128.9 Sewer Penalties | 1,335 \$ | 1,278 \$ | 760 \$ | 1,365 \$ | 750 \$ | 750 \$ | 0 |
| 2401.9 Interest & Earnings | 84 \$ | 106 \$ | \$ 09 | 98 | 8 | \$ 09 | 0 |
| | 90 | \$ | 0 | 63 | • | \$ | 0 |
| | 8 0 | 90 | 0 | 69 | \$ C | \$ 0 | 0 |
| Total Revenues and Other Sources | 56,851 \$ | 58,783 \$ | 68,200 \$ | 68,903 \$ | 68,200 \$ | 68,200 \$ | 0 |
| Affect on Fund Balance - Sewer Dist. #1 | (3,718) \$ | 11,121 \$ | 9 | 17,343 \$ | \$\$` O | 9 | 0; |
| | | | , | <u>ia</u> | | | |
| Sept. 27, 2018 | Actual | | Budget | Actual | Budget | Budget | |
| Sewer District #2 | 2016 | 2016 | 2017 | 2017 | 2018 | 2019 | |
| Expense Appropriation Account 8110.1 Administration BS | 1874 | 4. 20.00 4. | 8,000 | | 4.000 | 2.685 | 1 |
| 8110.4 Administration CE | | 1,537 \$ | 1,000 \$ | 0 | 1,000 | \$ 000°t | 0 |
| Attomey | \$ 0 | \$ 0 | \$ 0 | 0 | 1,000 | 1,000 | : |
| 8120.2 Sanitary Sewers EQ | \$ 0 | 9,058 \$ | 10,034 \$ | 2,444 | | 10,034 | Š |
| 81204 Sanitary Sewers CE | | 14,441 \$ | 13,105 \$ | 6,289 | | 13,267 | ţ |
| 8130.4 Treatment/Disposal CE | 26,731 \$ | 23,584 \$ | - | 23,011 5 | 26,000 \$ | \$ 000'92 | D |
| Interest on Debt Service on Social Security (Town Share) | 120 | 40 to | 2 000 1 | A 40 | 1.000 | 1.000 \$ | 0 |
| 9789.6 State Loan Principal | | 28,112 \$ | 26,112 \$ | 26,547 | | 27,417 \$ | 0 |
| | | | | | | | |

| Subtotal for APPROPRIATION ACCOUNT\$ | \$LND | 70,632 \$ | 76,160 \$ | 82,251 \$ | 58,981 | 82,403 \$ | 82,403 \$ | 0 |
|---|-------|-----------|-----------|-----------------|-----------|------------|-----------|----|
| Revenues | | | | | | : : | | |
| 2120.9 Sewer Rents | us. | 81,956 \$ | 81,488 \$ | 81,701 \$ | 81,853 \$ | 81,853 \$ | 81,853 | • |
| 2128.9 Sewer Penalties | w | 1,241 \$ | _ | \$009 | 1,006 \$ | | 2009 | |
| 2401.9 Interest & Earnings | 43 | 42 \$ | 91.8 | 28 | 128 \$ | \$ 09 | \$ 09 | 98 |
| | 49 | 9 | \$ | 0 | ** | 69 | 9 | 0 |
| | 69 | \$ | 90 | | S | 9 | \$ 0 | 0 |
| Total Revenues and Other Sources | • •• | 83,239 \$ | ٠. | 82,251 \$ | 82,986 \$ | 82,403 \$ | 82,403 \$ | 0 |
| Affect on Fund Balance - Sewer Dist. #2 | 49 | 12,607 \$ | 6.63.44 S | . ss | 24,005 \$ | \$ 0 | \$ | Q |



Local Law No.4 of the Year 2018

A local law authorizing a property tax levy in excess of the limit established in General Municipal Law §3-c

Section 1. Legislative Intent

It is the intent of this local law to allow the Town of Morristown to adopt a budget for the fiscal year commencing 1/1/2019 that requires a real property tax levy in excess of the "tax levy limit" as defined by General Municipal Law §3-c.

Section 2. Authority

This local law is adopted pursuant to subdivision 5 of General Municipal Law §3-c, which expressly authorizes a local government's governing body to override the property tax cap for the coming fiscal year by the adoption of a local law approved by a vote of sixty percent (60%) of said governing body.

Section 3. Tax Levy Limit Override

The Town Board of the Town of Morristown, County of St. Lawrence, is hereby authorized to adopt a budget for the fiscal year commencing 1/1/2019 that requires a real property tax levy in excess of the amount otherwise prescribed in General Municipal Law §3-c.

Section 4. Severability

If a court determines that any clause, sentence, paragraph, subdivision or part of this local law or the application thereof to any person, firm or corporation, or circumstance is invalid or unconstitutional, the court's order or judgment shall not affect, impair or invalidate the remainder of this local law, but shall be confined in its operation to the clause, sentence, paragraph, subdivision or part of this local law or in its application to the person, individual, firm or corporation or circumstance, directly involved in the controversy in which such judgment or order shall be rendered.

Section 5. Effective date

This local law shall take effect immediately upon filing with the Secretary of State.

Resolution # 13 of the Year 2018 Justice Court Assistance Program Grant **WHEREAS**, the Town of Morristown desires to make continued improvements and enhancements to it's Court. And

WHEREAS, the Town of Morristown wishes to make application to the Justice Court Assistance Program Grant for 2019;

NOW, THERFORE, BE IT RESOLVED, the Town Board shall seek financial assistance from the Justice Court Assistance Program, grant request not to exceed the sum of \$15,552.00, for needed services to the Town of Morristown Justice Court to include the upgrade to digital security cameras, lateral file cabinet, and digitization of additional court records; and BE IT FURTHER RESOLVED, that the Town Board shall authorize the Supervisor to make all necessary applications to the Justice Court Assistance Program.